

AGENDA

Meeting: TROWBRIDGE AREA BOARD
Place: The Arc Theatre, College Road, Trowbridge, BA14 0ES
Date: Thursday 4 March 2010
Time: 7.00 pm

Including the Parishes of Hilperton, North Bradley, Southwick, Trowbridge and West Ashton

The Area Board welcomes and invites contributions from members of the public. The chairman will try to ensure that everyone who wishes to speak will have the opportunity to do so.

If you have any requirements that would make your attendance at the meeting easier, please contact your Democratic Services Officer.

Refreshments and networking opportunities will be available from 6:30pm.

Please direct any enquiries on this Agenda to Kevin Fielding , on 01225 776655 ext: 115 or email kevin.fielding@wiltshire.gov.uk or Rachel Efemey (Trowbridge Community Area Manager), on 07788 643171 or rachel.efemey@wiltshire.gov.uk

All the papers connected with this meeting are available on the Council's website at www.wiltshire.gov.uk

Press enquiries to Communications on direct lines (01225) 713114 / 713115.

Wiltshire Councillors

Ernie Clark – Hilperton
(Chairman)
Peter Fuller – Park
Tom James MBE – Adcroft
John Knight – Central
Francis Morland – Southwick

Stephen Oldrieve – Paxcroft
(Vice-Chairman)
Helen Osborn – Lambrok
Jeff Osborn – Grove
Graham Payne – Drynham

Items to be considered	Time
<u>Items to be considered</u>	
1. Chairman's Welcome, Introduction and Announcements	(7:00pm)
2. Apologies for Absence	
3. Declarations of Interest	
Councillors are requested to declare any personal or prejudicial interests or dispensations granted by the Standards Committee.	
4. Minutes (Pages 1 - 10)	
To approve and sign as a correct record the minutes of the meeting held on 28 January 2010.	
5. Matters Arising	
Update of the election of a representative to the Trowbridge Community Area Young People's Issues Group (CAYPIG).	
<u>Community Items</u>	
6. Partner Updates (Pages 11 - 26)	(7:10pm)
To receive updates from any of the following partners:	
a) Trowbridge Community Area Young Peoples' Issues Group, (CAYPIG)	
b) Wiltshire Police	
c) Wiltshire Fire and Rescue Service	
d) Community Area Partnership - Trowbridge Community Area	
Future	
e) Trowbridge Town Council	
f) Parish Council Nominated Representatives	
g) Trowbridge Library.	
7. Outside Body Updates	(7:30pm)
Wiltshire Councillors appointed as representatives to outside bodies will report on any recent news.	

8. **Questions for the Wiltshire Council Waste, Property & Environmental Portfolio Holder** (7:35pm)

Cabinet Member Cllr Toby Sturgis will answer questions on his portfolio area.

9. **Issues Updates (Pages 27 - 32)** (7:50pm)

a) Update on Children's Centres in Trowbridge Community Area – Gill Hanlan (Early years & Childcare Team, Wiltshire Council).

b) Proposal for the development of a site in the Trowbridge area for affordable housing – Janet O'Brien (Head of New Housing, Wiltshire Council). (8:00pm)

c) Update on One Love Campaign for Community Centre. (8:10pm)

10. **Consultation on the Community Area Plan** (8:15pm)

TCAF will lead a consultation session to help identify priorities for the Trowbridge Community Area Plan.

Routine Items

11. **Any Other Urgent Business** (8:45pm)

The Chairman to take any other urgent business, including Friends of Trowbridge Community Sensory Garden.

12. **Allocation of Grant Funding (Pages 33 - 62)** (8:50pm)

The Wiltshire Councillors will consider four new applications to the Community Area Grants Scheme, as follows. There are also two deferred applications for consideration:

a) Bradley Gardens Residents Association - Installation of Rubbish/Dog Mess bins – requested £924. Deferred from 28th January meeting for assessment by Wiltshire Council's waste management service.

b) Friends of Biss Meadows Country Park - Purchase Tools, Equipment & Safety Wear - requested £439. Deferred from 28th January meeting for assessment by Wiltshire Council's waste management service.

c) North Bradley Peace Memorial Hall – Energy saving and security equipment - requested £993.

- d) Friends of Trowbridge in Bloom – Participatory programme of events – requested £5,000.
- e) Studley Green TARA – Installing play equipment in Regents Place play area - requested £2,508.
- f) Wiltshire British Armed Forces & Veterans Celebration - Contribution towards show costs – requested £1,250.

Total requested = £11,114

Allocation of Grant Funding to date:

- Trowbridge Annual Festival of Fun - **£5,000**
- Trowbridge Town Council – Enhancement of Christmas lights - **£5,000**
- Trowbridge Town Council – Provision of dropped kerbs around Trowbridge town - **£5,000**
- Trowbridge Museum – Provision of holiday activity - **£1,300**
- Trowbridge Community Area Future – Trowbridge Neighbourhoods Partnership - **£1,000**
- BA14 Culture Group - **£4,900**
- Trowbridge Town Council – Christmas Fair - **£1,000**
- Trowbridge Town Council – Cultural Olympiad dance festival - **£2,500**
- Friends of Biss Meadow Country Park – purchase of tools, equipment and safety wear - **£561**
- Longmeadow Tenants and Residents Association – purchase of equipment for community engagement & youth activities - **£1,000**
- Trowbridge Pub and Club Watch – provision and monitoring of the towns Pubwatch radio system - **£5,000**
- West Ashton Village Hall and Institute – fitting of photovoltaic panels to the village hall - **£5,000**

To date **£37,261** in grants + £1,400 for no smoking signs for play areas has been allocated from the Community Area Grants Scheme budget of £42,676 for 2009/10 leaving a remainder of **£4,015** for allocation.

13. **Performance Reward Grant Applications** (Pages 63 - 76)

The Wiltshire Councillors will consider four expressions of interest in the Performance Reward Grant Scheme, as follows:

- a) Community Payback – to extend the scheme in terms of the range of services offered and also the reach of the scheme into more rural parts of the County.
- b) Hope Nature Centre – to provide an extension to the current Hope Nature Centre facility.
- c) Active Trowbridge – to provide gym equipment and monitors, a vehicle, coaching discount to include parishes and nutritionist costs.
- d) Extended Services - to provide a counsellor for Extended Services accessible to all twenty three schools in the Trowbridge Community Area.

14. **Future Meeting Dates**

(9:20pm)

Thursday 13 May – The Atrium, Wiltshire Council Offices, Bradley Road, Trowbridge.

Thursday 1 July – The Atrium, Wiltshire Council Offices, Bradley Road, Trowbridge.

15. **Evaluation & Close**

Please complete the pink evaluation sheet in your packs.

MINUTES

Meeting:	TROWBRIDGE AREA BOARD
Place:	Trowbridge Civic Hall, St Stephens Place, BA14 8AH.
Date:	Thursday 28 January 2010
Start Time:	7.00pm
Finish Time:	9:45pm

Please direct any enquiries on these Minutes to:

Kevin Fielding (Democratic Services Officer), direct line 01225 776655 ext 115 or e-mail kevin.fielding@wiltshire.gov.uk

Papers available on the Council's website at www.wiltshire.gov.uk

In Attendance:

Wiltshire Councillors

Ernie Clark (Chairman), Peter Fuller, John Knight, Francis Morland, Stephen Oldrieve, Helen Osborn, Jeff Osborn and Graham Payne

Cabinet Representative – Fleur de Rhe-Philippe (Finance, Performance and Risk)

Wiltshire Council Officers

Steve Richardson – Acting Play Manager
Mark Stone – Office and Workplace Transformation Programme Director
Nigel Walker – Corporate Estates Surveyor, Strategic Property
Peter Dunford -Team Leader, Trowbridge
Martin Donovan - Service Director for Finance
Rachel Efemey - Trowbridge Community Area Manager
Kevin Fielding - Democratic Services Officer

Parish and Town Council Representatives

Trowbridge Town Council – Bill Austin

Partners

Wiltshire Police – Inspector David Cullopp
Wiltshire Police Authority – Joy Hillyer
Trowbridge Community Area Futures – Doug Ross
Trowbridge Community Area Young Peoples Issues Group - Siobainn Chaplinn

Total in Attendance: 63

<u>Agenda Item No.</u>	<u>Summary of Issues Discussed and Decision</u>	<u>Action By</u>															
1.	<p><u>Chairman's Welcome, Introductions and Announcements</u></p> <p>The Chairman welcomed everyone to the meeting and thanked all the town, parish and partner representatives who were in attendance, including the young people who attended as representatives of the Trowbridge Community Area Young People's Issues Group (CAYPIG).</p> <p>The Chairman then introduced the Wiltshire councillors who made up the board and also introduced Cllr Fleur de Rhe-Philippe, (Wiltshire Council cabinet member) who was in attendance for this meeting.</p> <p>The Chairman advised that a Health Fair would be held in Trowbridge Civic Hall on Wednesday 24 February from 3pm, various health related stalls were planned, followed by an NHS Wiltshire health consultation event that would commence at 6.30pm until 8.00pm.</p>																
2.	<p><u>Apologies for Absence</u></p> <p>Apologies were received from Councillor Tom James - (Trowbridge area board member).</p>																
3.	<p><u>Declarations of Interest</u></p> <table border="1" data-bbox="328 1189 1318 2029"> <thead> <tr> <th data-bbox="328 1189 501 1261">Name</th> <th data-bbox="501 1189 700 1261">Item</th> <th data-bbox="700 1189 927 1261">Type of Interest</th> <th data-bbox="927 1189 1115 1261">Nature of Interest</th> <th data-bbox="1115 1189 1318 1261">Action</th> </tr> </thead> <tbody> <tr> <td data-bbox="328 1261 501 1554">Councillor Peter Fuller</td> <td data-bbox="501 1261 700 1554">Any Trowbridge-related item</td> <td data-bbox="700 1261 927 1554">Prejudicial – (Dispensation Granted from the Dispensation Sub-Committee)</td> <td data-bbox="927 1261 1115 1554">Trowbridge Town Councillor</td> <td data-bbox="1115 1261 1318 1554">Would view any Trowbridge related items and issues with an open mind</td> </tr> <tr> <td data-bbox="328 1554 501 2029">Councillor John Knight</td> <td data-bbox="501 1554 700 2029">Any Trowbridge-related item</td> <td data-bbox="700 1554 927 2029">Prejudicial</td> <td data-bbox="927 1554 1115 2029">Trowbridge Town Councillor</td> <td data-bbox="1115 1554 1318 2029">Would view any Trowbridge related items and issues with an open mind and would take no part in any Trowbridge Town</td> </tr> </tbody> </table>	Name	Item	Type of Interest	Nature of Interest	Action	Councillor Peter Fuller	Any Trowbridge-related item	Prejudicial – (Dispensation Granted from the Dispensation Sub-Committee)	Trowbridge Town Councillor	Would view any Trowbridge related items and issues with an open mind	Councillor John Knight	Any Trowbridge-related item	Prejudicial	Trowbridge Town Councillor	Would view any Trowbridge related items and issues with an open mind and would take no part in any Trowbridge Town	
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					Council Grant applications
	Councillor Helen Osborn	Any Trowbridge-related item or grant application	Prejudicial	Trowbridge Town Councillor	Would view any Trowbridge related items and issues with an open mind and would take no part in any Trowbridge Town Council Grant applications
	Councillor Jeff Osborn	Any Trowbridge-related item or grant application	Prejudicial	Trowbridge Town Councillor	Would view any Trowbridge related items and issues with an open mind and would take no part in any Trowbridge Town Council Grant applications
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					Trowbridge Town Council Grant applications	
4.	<p><u>Minutes</u></p> <p><u>Decision</u> The minutes of the meeting held on 5 November 2009 were agreed as a correct record of the meeting and signed by the Chairman.</p>					
5.	<p><u>Matters Arising</u></p> <p>Trowbridge Community Area Future – Area Board Theme Group Representatives.</p> <p>The following Representatives were noted:</p> <p>Economy & Transport – Cllr Jeff Osborn. Environmental Task Group – Cllr Helen Osborn.</p> <p>It was also noted that Cllr Tom James had stepped down as the Area Board representative for the Trowbridge Community Area Young People’s Issues Group (CAYPIG), it was requested that another Area Member Board represent this group.</p>					
6.	<p><u>Partner Update</u></p> <p>Trowbridge Community Area Young People’s Issues Group (CAYPIG).</p> <p>A report included in the agenda pack was noted.</p> <p><u>Wiltshire Police</u> Inspector David Cullop briefly updated the meeting on current policing activities in the Trowbridge community area. The Inspector highlighted to the meeting of a number of house burglaries over the Christmas period and of the “Lock it or lose it” campaign which offered good practical advice on home security, Parish and Town Councillors were encouraged to take copies of this leaflet for distribution at local meetings etc.</p> <p>Inspector Cullop then introduced Joy Hillyer - (Independent Member of the Wiltshire Police Authority) who advised that the Wiltshire Police Authority would be sending out e-mails and letters to find out just what Wiltshire residents think their Policing priorities should be.</p> <p>For more information, Joy Hillyer could be contacted via Wiltshire Police Authority 01380 734022 or http://www.wiltshire-pa.gov.uk/feedback.asp</p>					

	<p><u>Wiltshire Fire and Rescue Service</u> The Wiltshire Fire and Rescue Service representative was unable to attend the meeting, a report included in the agenda pack was noted.</p> <p><u>Trowbridge Community Area Future (TCAF) Partnership</u> Doug Ross (Project Officer) briefly updated the meeting.</p> <p>Points included:</p> <ul style="list-style-type: none"> • TCAF continues to update the Community Area Plan and are inviting young people, including Secondary School and College students to be come involved and have their say. • TCAF were disappointed that the post for the director of the Arc Theatre is only a temporary post for six months. <p>David Holdsworth – (Wiltshire College) advised that the College fully supported the Arc Theatre and that the post was initially for six months, but could become permanent there after if the right applicant was found.</p> <ul style="list-style-type: none"> • Environmental Theme Group – would like the Board to endorse the ‘Nottingham 10/10 declaration’ to reduce carbon emissions by 10% during 2010. <p>A report included in the agenda was noted.</p> <p>It was noted that representatives from the NHS Wiltshire were again unable to attend the meeting.</p> <p><u>Trowbridge Town Council</u> A report included in the agenda pack was noted.</p> <p><u>Parish Council Updates</u> There were no parish council updates.</p> <p>The Chairman thanked all representatives for their respective updates.</p>	
7.	<p><u>Outside Body Updates</u></p> <p>Councillor Jeff Osborn updated the board on the Transforming Trowbridge executive board.</p> <p>Points included:</p>	

	<ul style="list-style-type: none"> • Adam Nardell, (Vision Director) is now solely the Trowbridge Vision Director. • The “Vision for Trowbridge” document is being rewritten to encompass Wicker Hill and Hill Street areas. • Work on the Sainsbury’s site is progressing well. <p>The Chairman thanked Councillor Osborn for his update.</p>	
8.	<p><u>Budget Consultation</u></p> <p>Martin Donovan (Service Director for the Trowbridge Area Board), gave a brief video presentation which outlined how Wiltshire Council currently spent it’s budget and the budget setting process for 2010 – 2011.</p> <p>Attendees were requested to partake in an interactive ballot box session which gave them an opportunity to say in which areas they would like to see the Council’s budget spent, the results of the questionnaires that attendees had completed would be announced at the end of the meeting.</p>	
9.	<p><u>Issues Updates</u></p> <p><u>Update on Transformation of County Hall (inc Trowbridge Library)</u></p> <p>Mark Stone, (Office and Workplace Transformation Programme Director, Wiltshire Council) advised the Trowbridge Area Board on a proposal Workplace Transformation Programme of County Hall.</p> <p>Points made included:</p> <ul style="list-style-type: none"> • Reduced carbon footprint with the library moving into the County Hall building. • A new “café” style location. • The opportunity to have a “flag ship” building as the centre hub of Wiltshire Council. • The library would have the same floor space as the Waterside proposal. • Wiltshire Council were looking to engage with service users, service managers and Area Boards for feedback on the proposal. <p>Some concerns were raised about parking issues at the County Hall site and for pedestrians crossing a busy road to use the new library.</p>	

	<p>before disposing of it.</p> <p><u>Decision</u></p> <ul style="list-style-type: none"> • The proposed disposal of the site is put on hold for a period of three months for the Wiltshire Music School to develop a business case for use of the site, after this period it will come back to the Trowbridge Area Board. 	<p>Rachel Efemey/ Nigel Walker</p>
10.	<p><u>Discussion of future Trowbridge Area Board Venues</u></p> <p>The Chairman had requested that Board Members discuss future venues as it had become apparent that rural venues were not available to use as venues for the Trowbridge Area Board to meet at.</p> <p><u>Decision</u></p> <ul style="list-style-type: none"> • The Trowbridge Area Board will hold all future meetings at Wiltshire Council, Bradley Road from 1 July 2010. 	<p>Rachel Efemey/ Jo Smith</p>
11.	<p><u>Any Other Urgent Business</u></p> <p>Residents of Navigator Close/Towpath Road requested that the Trowbridge Area Board assist them in their plans to set up a local Community Centre.</p> <p><u>Decision</u></p> <ul style="list-style-type: none"> • It was agreed that this topic would come back to the Trowbridge Area Board as part of the 4 March 2010 meeting. 	<p>Rachel Efemey</p>
12.	<p><u>Budget Consultation – Results</u></p> <p>Martin Donovan gave the results of the meeting's earlier vote on how the attendees viewed the Council's spending priorities.</p> <p>Top 3</p> <ol style="list-style-type: none"> 1. Youth Services. 2. Adult Social Care for older people. 3. Adult Social Care Mental/Physical disabilities/ Street Cleaning/Town Centre Improvements. <p>Bottom 3</p> <ol style="list-style-type: none"> 1. Planning. 2. Archives. 3. Museums and Galleries. 	

13.	<p><u>Allocation of Grant Funding</u></p> <p>Councillors were asked to consider 6 new applications and 1 deferred application seeking 2009/10 Community Area Grant Funding:</p> <p>Debbie Vaughan addressed the Area Board on behalf of the Bradley Gardens Residents Association.</p> <p>James McDonald addressed the Area Board on behalf of the Friends of Biss Meadows Country Park.</p> <p>James McDonald addressed the Area Board on behalf of the Longmeadow Tenants and Residents Association.</p> <p>Ron Pybus addressed the Area Board on behalf of the West Ashton Village Hall and Institute.</p> <p>Decision</p> <p>VINE for PAT - requested £4,729 – Application was refused.</p> <p><i>Reason</i> <i>The application did not meet the Community Area Grant Criteria for 2009/10.</i></p> <p>Bradley Gardens Residents Association - Installation of Rubbish/Dog Mess bins – requested £924 – Application was deferred so that Wiltshire Council Waste Service Officers can undertake an inspection of the local area and any other possible funding can be sourced from Wiltshire Council.</p> <p>Trowbridge Town Council - Cultural Olympiad Dance Festival – requested £2,500 was awarded £2,500.</p> <p><i>Reason</i> <i>The application met the Community Area Grant Criteria for 2009/10.</i></p> <p>Note: Cllrs H Osborn and J Osborn obtained from the vote.</p> <p>Friends of Biss Meadows Country Park - Purchase Tools, Equipment & Safety Wear - requested £1,000 – was awarded £561 to purchase tools, equipment and safety wear, £439 for litter bins and fittings was deferred so that Wiltshire Council Waste Service Officers can undertake an inspection of the local area and any other possible funding can be sourced from</p>	
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	<p>Wiltshire Council.</p> <p><i>Reason</i> The application met the Community Area Grant Criteria for 2009/10.</p> <p>Longmeadow Tenants and Residents Association - requested £1,000 was awarded £1,000 to purchase equipment for Community Engagement & Youth Activities.</p> <p><i>Reason</i> The application met the Community Area Grant Criteria for 2009/10.</p> <p>Trowbridge Pub and Club Watch - requested £5,000 was awarded £5,000 for provision and Monitoring of the Towns Pub watch Radio system.</p> <p><i>Reason</i> The application met the Community Area Grant Criteria for 2009/10.</p> <p>West Ashton Village Hall and Institute - requested £5,000 was awarded £5,000 for fitting of photovoltaic panels to village hall.</p> <p><i>Reason</i> The application met the Community Area Grant Criteria for 2009/10.</p> <p>Date of Next Meeting</p> <p>The next meeting of the Trowbridge area board would be held on Thursday 4 March 2010 at the Arc Theatre, Trowbridge.</p>	
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Crime and Community Safety Briefing Paper Trowbridge Community Area Board 4th March 2010

1. Neighbourhood Policing

Abstraction Rate Performance:

The Policing Pledge sets a target of a minimum of **80%** for the time spent by NPT staff on their respective areas. The performance figures for January 2010 are:

Team Sergeant:	94.8%
Community Beat Managers:	86.7%
PCSO's:	94.8%

Current Priorities:

Up-to-date details of the current news about Neighbourhood Policing Teams, including, profiles, priorities and forthcoming community consultation events can be found on our Wiltshire Police Website.

🖥️ Visit the new and improved website at: www.wiltshire.police.uk

Team News:

2 new PCSO's are now completing their operational tutorship phase of their basic training. If they are successful they will be formally posted to Trowbridge and fill 2 of the 3 current vacancies.

Police Authority Representative

Mrs Joy Hillyer is an Independent Member of the Wiltshire Police Authority and has recently taken over the responsibility for police matters in the Community Area. She can be contacted via Wiltshire Police Authority ☎ 01380 734022 or <http://www.wiltshire-pa.gov.uk/feedback.asp>

2. Performance

Crime performance is still on course to meet end of year targets especially in terms of reductions.

Table 1 – Reported Crime Figures - Trowbridge Community Area April 2009 – 14th February 2010

Crime Type	Target year to date	Actual Crime to date	No +/-	% +/-	% Current detected
Robbery	17	14	-3	-17.6	57.1
Violent Crime	629	637	+8	+1.3	51.8
Burglary Dwelling	105	121	+16	+9.1	9.1
Burglary Other	151	155	+4	+2.6	11.6
Theft from Motor Vehicles	153	121	-32	-26.1	0.9
Theft of Motor Vehicles	55	57	+2	+3.6	15.8
Theft & Handling	867	776	-91	-10.5	35.3
Fraud & Forgery	290	46	-244	-84.1	50
Criminal Damage	664	565	-99	-14.9	13.8
Drugs	73	73	0	0	100
Other Crime	33	39	+6	+18.2	66.7
Total Crime	3020	2582	-438	-14.5	32.8

David W Cullop
David W Cullop
Sector Inspector

19/02/10



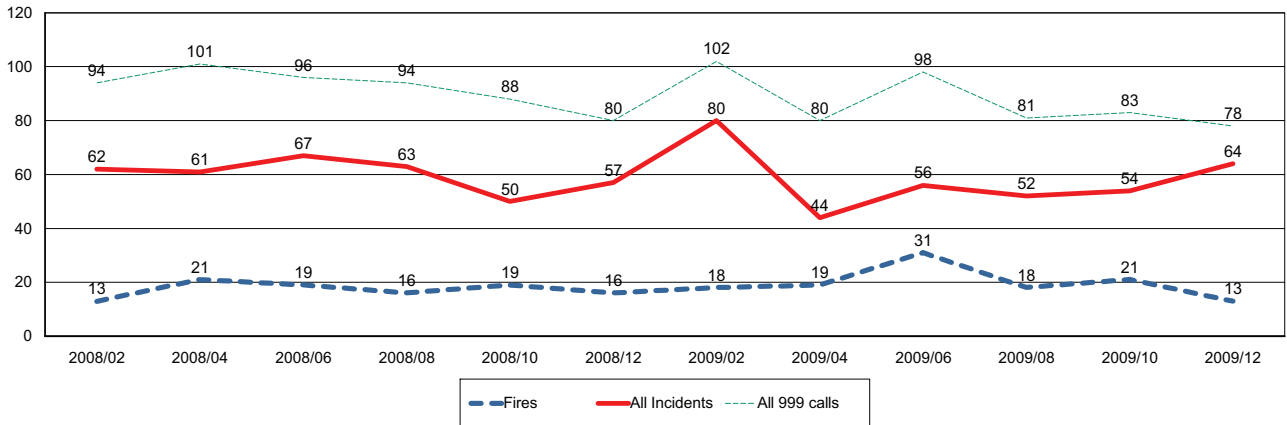
Wiltshire Fire & Rescue Service

Wiltshire and Swindon Fire Authority

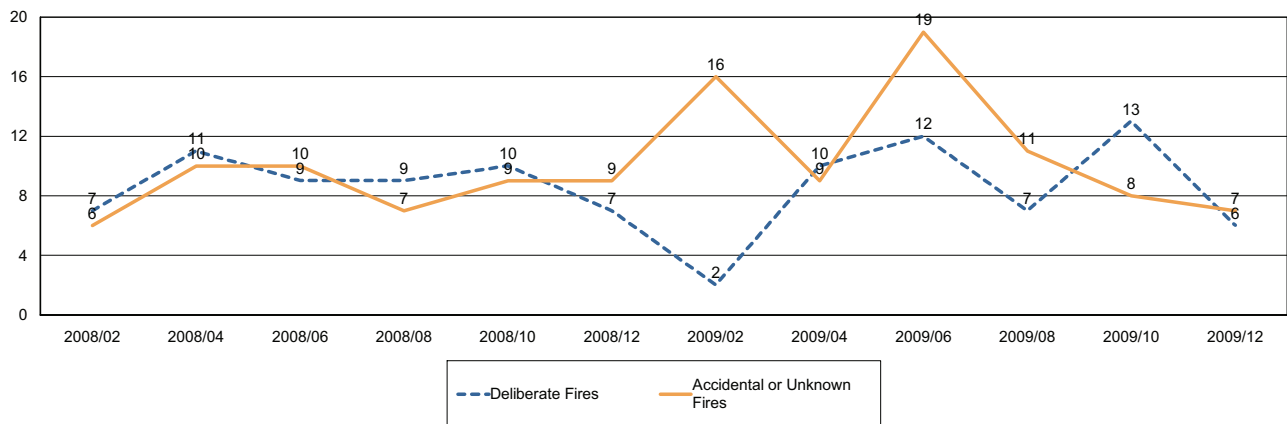
Report for Trowbridge Area Board

The following is a bi-monthly update of Fire and Rescue Service activity up to and including December 2009. It has been prepared by the Group Manager for the Board's area.

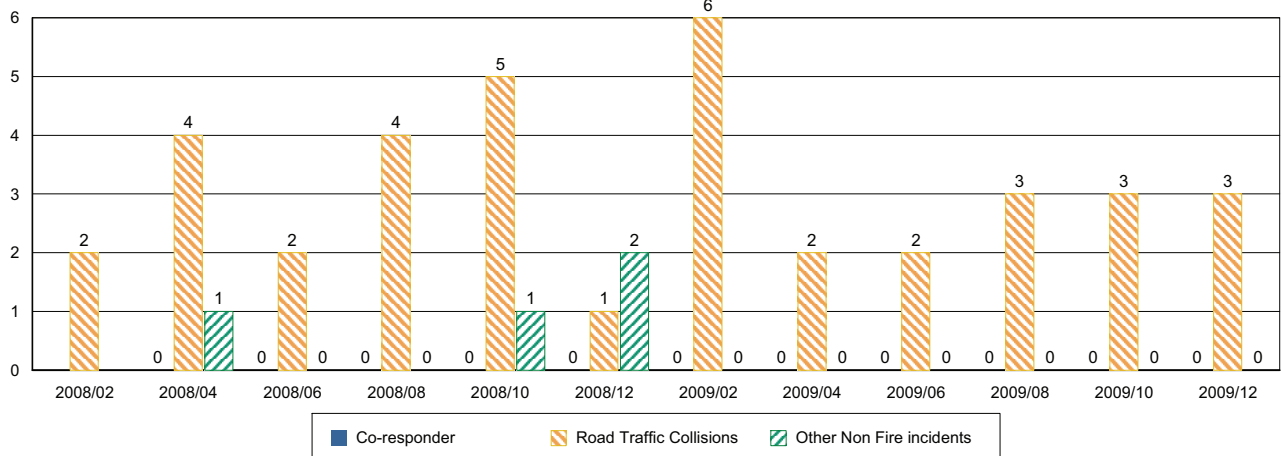
Incidents and Calls



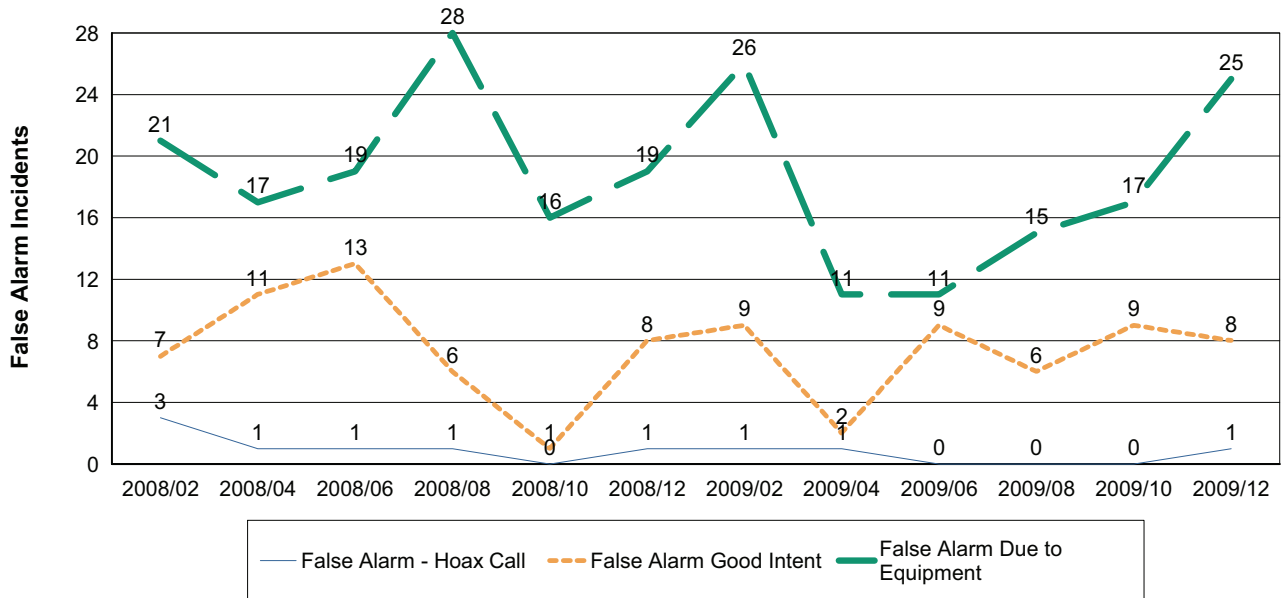
Fires by Cause



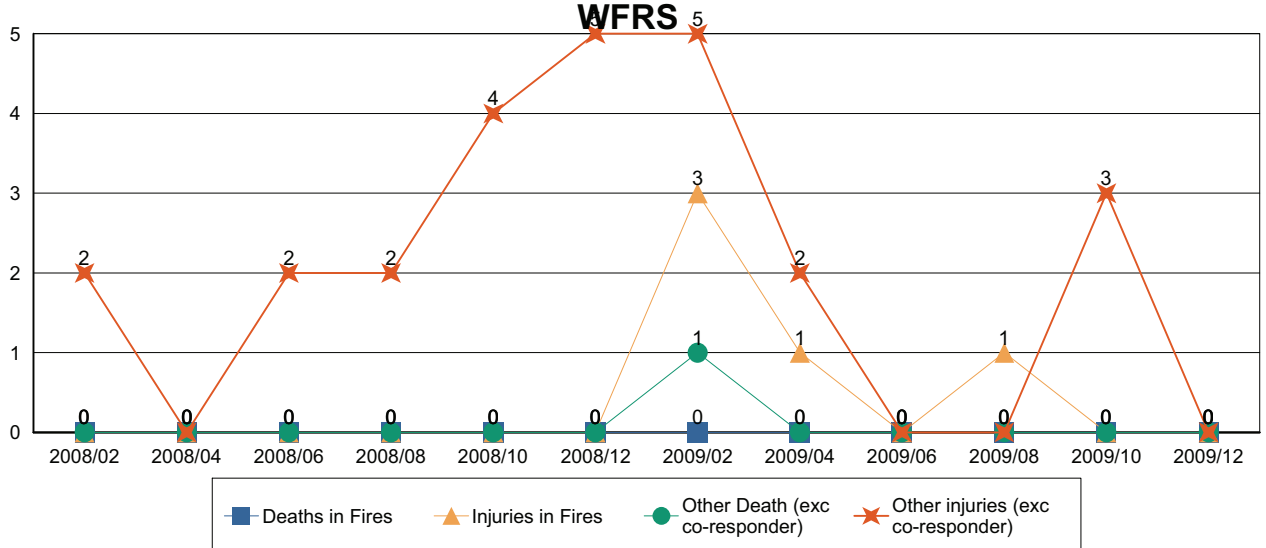
Non-Fire incidents attended by WFRS



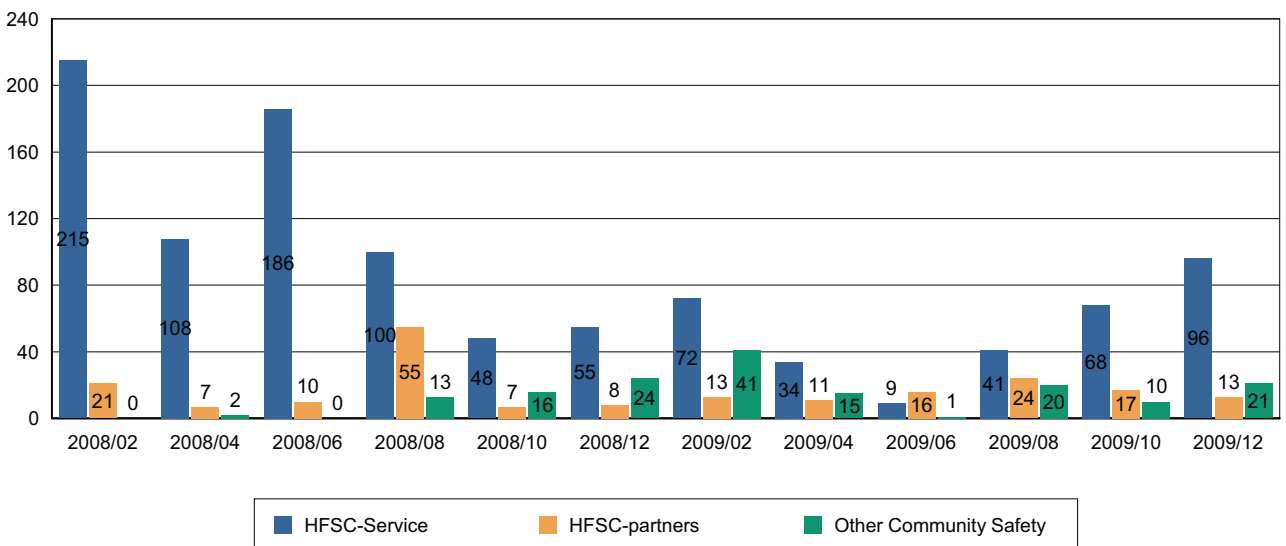
Number of False Alarm Incidents



Death & Injuries in incidents attended by WFRS



Home Fire Safety Checks and other domestic safety



Comments and Interventions overleaf



We're making a difference

Report to the Trowbridge Area Board Meeting of 4th March 2010.

1. 28th January 2010 Area Board Meeting.

This was considered by the regular attendees to have been the best Board meeting to date. Having Councillors spread out through the public tables was appreciated and participants were given more opportunity to make their comments. The only drawback with the new format was when grants were being considered.

2. Steering Group.

- The TCAF response to the Core Strategy Consultation was approved and was sent.
- TCAF Steering Group recognises that some excellent work has been carried out on Environmental matters e.g. the Trowbridge Fair Trade Group achieving Fair Trade status for Trowbridge in record time and work to help the formation of the Friends of Biss Meadows Country Park. However it supports the formation of an Environment Theme Group with its own Constitution such that it can bid for funding projects. This is now being worked on.
- The letter to Trowbridge Town Council, though delayed, has now been sent asking that TTC confirms its support for the Nottingham Declaration and the 10: 10 campaign, includes these new commitments in its Environmental Policy and implements them through its Strategy 2008 – 2011. It also asked that consideration be given to finding funding for an Environmental Officer.
- Transforming Trowbridge has met once since the last Board meeting with Mary Stacey attending. Adam Nardell is now handing over the responsibilities of Chippenham Vision Director to the new internal appointee, which will enable him to concentrate on Trowbridge. Transforming Trowbridge aims to promote Trowbridge positively and believes that too many local people talk the town down. This is despite the facts that it has provided so many of us with good jobs, education, health services, a safe community, has an excellent community spirit and is located within beautiful Wiltshire.
- The Steering Group approved TCAF's involvement in the Health and Wellbeing Fair and Workshop which the Board is hosting in partnership with Wiltshire NHS and TCAF on Wednesday 24th February 2010. At the Fair people will be able to have their blood pressure tested; their weight and BMI checked and will receive advice on diet, exercise and alcohol consumption etc. The workshop will follow a presentation on the detailed outcome of the Wiltshire Strategic Needs Analysis as it affects the Trowbridge Community Area looking at ways of addressing some of the health and wellbeing issues identified that affect local residents. This work will help in the updating of the Community Area Plan.
- The Steering Group has approved proposals for updating the Community Area Plan which will include more detailed consultation with young people through contacts made by Kate Oatley through the Extended Schools Network and WC's Youth Development team. A schedule of key issues has been drawn up for consideration by the Steering Group and this will form the basis for a "Sticky Dot" Workshop to be carried out as part of the next Board Meeting.

3. **Economy and Transport Themes Group.**

- Transforming Trowbridge is the main driver for attracting new businesses to our area.
- The Sainsbury development continues to make good progress.
- The Gateway development continues to have empty units but these represent real opportunities when retail trading improves.
- The Town Council deserves praise for demonstrating its faith in Trowbridge by going ahead with the redevelopment of the Civic Hall into a Civic Centre consolidating all its operations there. This shows potential developers that the Town Council believes that it is worth investing in the County Town.

4. **BA14 Culture – the Culture Theme Group.**

- The new BA14 Culture Website is due to come on stream at the end of this month and will be an access point where all can find out about all the groups and individuals involved in the arts, culture, leisure and heritage and the activities and events that they are organising. There will be a Sports category but this will refer enquiries to the Town Council's Active Trowbridge website which is carrying out a similar role for Sports groups and their events and activities.
- The Group is involving itself in the Strive Dance project which is being held on 1st May 2010 in Trowbridge Park where over 500 dancers will be performing throughout the day. There will be a host of groups involved carrying out diverse activities. There will be something for everyone to see and do.
- The Group is already working with the Arc Theatre, the Wiltshire School of Music, local schools and is soon to be contacting Parish Councils hopefully to link with them and their local groups.
- The Group is involved in the consultation with WC on the new library which is to be built into County Hall. This is to be designed and built to the same standard and with at least the same footprint as would have been the case in the Waterside Project. We have had an excellent initial meeting with Geoff Langridge, Head of Library and Information Services. We should receive a copy of the proposed consultation questionnaire and the brief for the internal layout design for our comments at our meeting on Monday 22nd February, for return by 5th March. Public consultation will commence shortly thereafter with Peter Waterman the Trowbridge Community Librarian having been given more time to work on this. More consultation will be held with young people and those with disabilities than for the Waterside project. The consultation and summary thereof is planned to have been completed by the end of June 2010. The concept plans should be available in July together with detailed plans of the layouts of rooms and spaces. Parking will be provided including parking for people with disabilities and for parents and children.
- The Group strongly supports Wiltshire Rural Music School's proposal to take over the Margaret Stancomb School Hall building and some space for parking, provided it can provide a detailed budget which shows that it can achieve the ongoing income necessary to make this a truly sustainable project.

5. **Environment Theme Report from Peter Barnett, Theme Champion.**

- **Progress on TCAF approved Environment Strategy**
Strategy 1 – sustainable consumption, in particular management of waste

I It has been noted that Wiltshire Council (Cllr Jane Scott) has now publicly stated that the waste collections will have a strategic review and consultation before implementing any significant changes. This is welcome and I would like to propose that TCAF take the opportunity to discuss this important issue through a formal process.

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Strategy 2 – Climate concerns and energy

As the Steering Group has now reviewed and adopted current Climate Change principles namely:

- the Nottingham Declaration www.nottinghamdeclaration.org.uk
- the 10:10 campaign www.1010uk.org forward minded responsible bodies to review and address their carbon emissions
- actonco2.direct.gov.uk/actonco2/home.html the Government's own website promoting initiatives

TCAF is now writing to Partners to encourage their thinking towards developing ideas for Carbon reduction within their sphere of interest.

● **Other Environmental Projects**

○ **Greener Communities**

TCAF remains in touch with the Energy Saving Trust for their potential support to a Greener (Energy Based) Community programme in Trowbridge. Seymour is still being seen as the first option though at this stage we are having difficulty in establishing the local co-ordination group. Expressions of interest letters have been produced and it is hoped to make a decision shortly on whether to proceed with this circular in Seymour.

The Newtown residents have been in contact through Sharon Draper as this is also a possibility for them and is to be discussed at a forthcoming Committee meeting.

Note: It has been confirmed that Corsham Climate Project (TransCoCo) was awarded the Energy Savings Trust project that we also bid for Trowbridge.

○ **'Your 2030 vision' Environment Competition**

The competition working party on which I represent TCAF, has agreed to extend the competition to the end of March. WWT is hosting and promoting the competition, see full details on www.wiltshireworldchangers.org/ This Countywide (Wiltshire and Swindon) competition of which I am leading the schools aspect (my employer npower as main sponsor) is now due to finish on 1st March. **The competition is also open for Community and Youth Groups with prizes.**

The awards ceremony will take place in **Devizes Town Hall on 30th March (arrive 6:30** for refreshments), judging and awards ceremony to start at 7 – all are welcome.

● **Schools/College Engagement.**

- TCAF, Doug Ross Joint Project Officer, Rob Minshull Community Plan Development Assistant and Kiri McBride Community Projects assistant, both of whom have been recruited under the Future Jobs Fund initiative, took part in the Environment Event organised by the College with our Environment Stand concentrating on reducing carbon emissions. We used Sustainability South West's Carbon calculator to show students their annual carbon emissions and we had our 10 top tips for reducing our individual emissions. We also publicised the **10:10 campaign** which we encouraged people to sign up to as we strongly believe that we all can make a real 10% reduction in our carbon emissions in the year 2010.
- We also staffed the Friends of Biss Meadows Country Park stand evidencing the environmental work that the Group is carrying out in the area of Biss Meadows from County Way to the start of the Wimpey site.
- Kate Oatley, our Joint Project Officer, has started to remake contacts with the schools through the Extended Schools Network with Environment Projects one of the items on our longer term programme of work with the schools.

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- Kate has also been discussing projects with David Baker of the Trowbridge Chamber of Commerce.
- **Friends of Biss Meadows Country Park.**
The project group has started to make a significant improvement to the River Biss Meadows area. The Group was recently successful in obtaining over £561 grant from the Area Board for much needed tools and safety equipment. It is now developing plans for further enhancement work in conjunction with County Officers including more seating, paths and addressing the water flow problems through the pond area. The group continues to meet every 2nd Sunday of the month at 10am to work on litter clearance and site maintenance. The Group is developing short term and longer term Action Plans for the improvement of Biss Meadows. It wants to open up the area around the pond for community use. The pond needs to be dredged and the sluice gates cleared of mud such that water flows through the pond bringing it back to life to attract more wildlife. The group also wants to improve the habitat for wildlife and to develop educational nature trails. It believes that by opening up part of the area for community family use it will discourage the antisocial behaviour which has become associated with this area in recent years. The Group intends to raise funding to enable it, working with Wiltshire Council, Trowbridge Town Council, TCAF, Wiltshire Wildlife Trust and others, to produce a real area of benefit to all the community. S106 monies received and outstanding for Trowbridge are being investigated to determine what may be available to assist with the development of Biss Meadows and to help provide playing fields.
- **Trowbridge Fairtrade**
Thanks again to the Town Council for supporting the Town's Group efforts in running Fairtrade awareness events throughout the coming Fairtrade Fortnight **Monday 22nd Feb to Sun 7th March**. The group has as always had an extensive programme of activities and all are welcome to come along to any of the events now confirmed as:
 - 23rd FEB Tuesday Walwayne Court School event from 10 a.m.
 - 24th FEB Wed Wiltshire College F-T stall & information 10-1
 - 25th FEB Thursday Wiltshire Council information event 12-2 Council reception foyer
 - 26th FEB Friday Wiltshire Farmers Market Fore Street 9-1:30 (set up 7:30)
 - 27th FEB Sat Trowbridge Town group FT coffee morning + Blackgold film Wesley Road Church Hall 10-12
 - 3rd MAR Wed Holbrook School event from 9 a.m.
 - 6th MAR Sat Trowbridge Town group, town centre event location tba -'leave a tea stain on your table campaign' (converting UK tea suppliers e.g. Typhoo to FT) 10-2pm.
- **Trees and TCAF**
The link between Environmental benefits and trees are well established. Southwick Country Park has since its inception progressed tree planting and management but we need to do much more in the TCAF area. Links are currently being made with the Biss Wood owners and Green Lane Woods' WWT contacts to establish any plans that may already be in progress.
- **General**
It would appear that the Wiltshire World Changers project is yet again under scrutiny and fund tightening. It was not so long ago that through WWDC and WWT we had the local services of an excellent 'community' officer in Kath Mowatt, only to see her work come to a quick close when WWDC funding was withdrawn in 2007/2008.

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Wiltshire World Changers has made excellent progress as the public facing and integrated information point for all things Community-Environmental across the County. Its success has been 99.9% due to the motivation and effort of Jacky Thomas. It would be very sad if this project (this is 2nd time around) was allowed to lose its current momentum and **I ask TCAF's County members to support this project should they have opportunity.**

- **Reforming of the Environment Theme Group.**

It is important that an Environment Theme Group is set up again with its own constitution so that funding can be raised to carry out some of the potential projects presently under consideration.

6. Education Theme.

- We are again working closely with the Extended Schools Network development Worker, Jayne Bullock, with Kate Oatley again attending the ESN meetings. Lance Allan, the Town Clerk, also attends these meetings and there have been significant mutual benefits. This is evidenced particularly by the development of Active Trowbridge which now works within most of the schools in the Community Area providing sports coaching and running a range of clubs.
- Sustainable funding is a current issue as some of the current funding has only a couple years left to run.
- There is joint working involving also the Youth Development team under the Healthy Futures initiative where leavers are to get packs focussing on sexual health with some joint funding.
- A Community Plan consultation exercise is to be carried out at a number of schools with students and their parents in the next three months involving a "Sticky Dot" exercise and consultation process. It is this process that TCAF will use to run a Community Plan consultation exercise at the next Board Meeting. This exercise was successfully piloted at the College's Environmental Event. It will also be taken out to other Youth Groups including the Trowbridge Community Area Young People's Issues Group.

7. Health and Social Care Group.

- The Group is keen for the Primary Care Centre to be built as quickly as possible so that the community can benefit from the extended range of services that will be provided there. The current delay has been attributed to work on the S106 agreement.
- The Single Point of Access and Out of Hours Services for Wiltshire Contract due to commence on 1st April 2010 has been awarded to Wiltshire Medical Services the company which has been providing these services since 2004 for 71% of the population of Wiltshire. The company also provides the Trowbridge Minor Injury Unit services. There have been some concerns raised that some local doctors who provided some of the Out of Hours GP cover working for Wiltshire Medical Services may not be so employed in future.
- We are to be involved in the Health and Wellbeing Fair and Workshop on Wednesday 24th February 2010 at the Civic Hall with Fair running from 3pm to 6pm and the Workshop from 6.30pm to 8pm. TCAF Health and Social Theme Group will have a stand and TCAF will also run a "Sticky Dot" consultation exercise. The Workshop in particular is important in that following the presentation of the Joint Strategic Needs Analysis for the Trowbridge Community Area the workshop will be

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looking at ways of addressing some of the identified health and wellbeing issues that affect local residents. The issues identified and the ways of addressing them will form part of the exercise to update the Community Area Plan.

8. Community Safety Theme Group.

• Wiltshire Fire and Rescue Service.

- The Wiltshire Fire and Rescue Service has been out into the local primary schools giving fire safety advice to six/seven year olds at the top of Key Stage 1 and to 10/11 year olds at the top of Key Stage 2.
- The highly praised Salamander Course has been externally reviewed but as yet the report has not been released. Outside funding has been obtained to run another course in Trowbridge.
- It is hoped that an agreement will be signed with Active Trowbridge for the climbing wall to be used, under the supervision of suitably trained firemen, by young people as part of the Active Trowbridge Team's activities offer.
- The Wiltshire and Swindon Fire Authority's organisational assessment 2009 states "Overall WSFA performs well. It delivers value for money adequately and manages its performance well".

• Wiltshire Police.

- Neighbourhood Policing manager is now Sgt. Matthew Mclundie who has recently taken over from Sgt. Steve McGlynn. There are a couple of PCSO positions still to be filled. The chairing of Tasking Group meetings is being handed over to local people so that greater ownership can be taken for the priority issues in each Neighbourhood Policing Team area.
- Building Community Safety into new developments is important and agreement has now been reached with Parkridge for their 3 external CCTV cameras to be linked into the TTC CCTV monitoring suite operated by the Shires. A meeting is anticipated with Sainsbury to discuss arrangements for the external cameras being provided in their development.
- The Bluez and Zuz disco events, set up as measures to combat ASB, are going well having become established on a monthly basis in Silhouettes, the new young people's cafe and venue being operated by the Trowbridge Festival of Fun (TAFF) charity. Silhouettes is becoming increasingly popular with young people. Its cafe is open to the public from 10am to 3pm Monday to Saturday and it too is becoming increasingly popular.
- It is with great sadness that we record the death of 22 year-old Trowbridge based PC Daniel Cooper on 1st February 2010 in a traffic collision whilst on duty. At his funeral in Melksham tributes included "By any measure Dan Cooper was a very good Police Constable who even in his short career made a great difference to the lives of people in Trowbridge". Our thoughts are with his family and colleagues.

• Touch2id

- Work continues on recruiting young people and businesses to sign up to this ID scheme with issuing of ID cards taking place at the Post Office on Fridays and in Unit 12 in the Shires on Saturdays.

9. Trowbridge Neighbourhoods Partnership.

- Hayley Bell, TTC's Leisure Activities Development Officer gave a presentation on the work of Active Trowbridge largely carried out by 20 Apprentices/Sports Coaches. The bulk of the work is with and in local schools where they provide coaching and run about 300 different clubs each week. The apprentices are working for NVQ

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qualifications and coaching certificates. There will be some full-time coach positions available after they complete their apprenticeships and there will be external opportunities for those not selected. This is an excellent initiative which was the winner of the Action for Market Towns South West Social and Community category and then was voted the Overall South West winner an excellent achievement.

- The work of the Parish Steward had to be redirected to snow clearing and subsequently to remedial work arising from the ice damage to roads. TARAs and RAs continue to pass their requirements for Parish Steward Work through Karl Buckingham at the Town Council.
- English Landscapes staff did excellent work in Trowbridge Town Centre clearing snow and spreading grit and sal.
- The dropped kerbs scheduled to be installed in early 2010 were almost all completed before the year end and all 12 doubles and 1 single have now been installed. TTC again provided £5,000 of matched funding.

10. Parish Councils Liaison Group.

- The Parish Councils Liaison Group has expressed its satisfaction that Neighbourhood Policing is working well in its 4 Parishes. The Tasking Group meetings cover the 4 rural Parishes and are now chaired by Gaynor Polglase, the Chair of the PCLG.
- Speeding in the villages remains a common and significant problem and is to be raised at a future Board meeting. Ideally there are areas where 20mph speed limits would reduce the concerns of local residents.
- PC Hough NPT Manager reported that NPT policing priority is currently “Rural Speeding” and local communities are now considering whether to become involved with the Community Speed Watch scheme. To qualify for inclusion in the scheme 15% of vehicles checked have to be exceeding 35mph. Test checks carried out in the Trowbridge Rural Neighbourhood have not met this qualifying target.
- West Ashton Village Hall was awarded a grant of £5,000 towards the cost of installing solar panels to the roof to reduce operating costs and its carbon consumption. The Village Hall Committee had obtained matched funding.
- Concern was raised that Parish Councils were not being consulted by Wiltshire Council in respect of its proposal to harmonise waste/recycling collections across the whole of Wiltshire and the Secretary has written to WC to insist that Parish Councils are consulted.
- The sad death of PC Daniel Cooper was reported and the Chair asked PC Mark Hough to pass the Group’s sympathy to those who knew him.

Town Council Report to Area Board 4th March 2010

1 Museum & Information Centre

'Victorian Trowbridge - The Privileged and the Poor' exhibition closes 24th April. **Cloth Road Artists Photographic** exhibition runs 1st May - 31st July. Other exhibitions for 2010/11 include: **Trowbridge Pubs, History of Dance, 20 years of the Museum at the Shires Centre, Christmas** and **A History of Trowbridge's Outlying Villages.**

Cultural Olympiad – Thrive Dance event – to be held alongside the Lions Club May Fayre, in the Town Park, supported by a grant from the Area Board.

Education – Six activities during half-term were supported by the Area Board grant.

Mayor's Art Project – Spitfire Retail Park's Management Company, has given permission for a piece of community art to commemorate Spitfire production that took place there.

TIC - Rail ticket sales to WC continue to be very healthy.

2 Community Services

Playbuilder on Stallards Recreation Ground – The following was considered at Policy & Resources on 23rd February. *That the Town Council requests the Area Board agree to a delay in the sale of the old Innox Hall site pending a review of the possibility of extending Stallards Recreation Ground into this area, to meet some of the deficit for formal play space in the town, in conjunction with the Playbuilder project and that the Town Council advises WC that the offer of £25,000 towards the project will be withdrawn if the Innox Hall site is not incorporated into the Stallards Recreation Ground.*

3 Town Development

Transforming Trowbridge – The Town Council continues to work closely with TT and the Vision Director for Trowbridge, Adam Nardell. The Board interviewed potential consultants for the Vision brief this week.

Castle Place & St Stephens Place - We await news of their sale. Any owner has the benefit of a covenant on the m-s car-park (owned by WC) that there should be no charges levied. The marketing material suggests that a new owner may benefit from renegotiating the covenant to allow charges and benefit, along with WC from the revenue raised. There may also be potential for a link to the Town Hall, particularly to open up the first floor.

Bowyers – The College withdrew interest and we await details of further proposals. The Town Council wish to see the building closest to the Town Bridge demolished and the opening up of the river bank through the site in conjunction with any future proposals.

Sports Pitch Provision – We raised the issue further in response to the Core Strategy consultation and hopeful of a meeting with the WC Service Director.

WC Speed limit review – As none of the proposed changes were in the town boundary (the nearest one being Hilperton Drive). The Town Council made no comment.

4 Properties

The Civic – FIFA World Cup begins on 11th June and a proposal to hold all England Games and the finals depending on demand, was considered by the Properties on 2nd March.

Civic Centre Project – Tender documents have now been issued to the three shortlisted contractors and a borrowing approval application made. The Civic Hall is expected to close following the World Cup finals in July.

Street Furniture – Fingerposts have been installed at Gateway, and the Post Office.

South West in Bloom 2010 – Plans are progressing in conjunction with the Friends of Trowbridge In Bloom and Wiltshire Council for a spectacular range of activities.

CCTV – a new camera is installed in Red Hat Lane, and a talking camera in Market Street.

Pubwatch – has been successful in its Awards for All bid of £9,800 for a town radio system to improve the night time economy. In addition to the £5,000 from the Area Board.

Highway S96 licences – Applications have been submitted for all areas where the Town Council provides planting and signage. WC will continue to cut grass in these areas.

Woodmarsh – Consideration is being given, in conjunction with the football club for a footpath linking Boundary walk to Bradley Road, a new changing facility and floodlighting.

5 Policy

Allotments – Consideration is being given to enhancing allotment provision in the town to meet the shortfall identified. WC are the current providers.

6. Partnership

Wiltshire Council - Delegation of Services – WC have appointed Bob Chequer, working for Mark Smith to lead on this issue and consult with Town and Parish Councils. No further meetings have been held to discuss any details for Trowbridge.

Market Towns of Wiltshire – On 27th January the main issues were; Area Boards and delegation of services. Concern was expressed at the lack of understanding of the Area Board and Performance Reward Grants process. Keith Robison stated that funding would pass with services and that there would be no compulsion. Some towns (e.g. N Wilts, where they already fund parks, allotments, cemeteries etc from the town precept) cautioned that if these promises were kept the result would be unfair. This was accepted by Keith Robison as an issue which needed to be resolved, which he had not previously appreciated and did not have a simple solution for!

Twinning - Elblag Twinning Association – 6th March 2010 AGM on at 7.30pm at the Polish Club, when the Association celebrates its 10th Anniversary, with guests from Elblag attending. 13th September – 20th September – trip to Elblag – flying and staying in an Elblag hotel – Cost approx £600 per person inc flights and

accommodation. Contact Angela Milroy by 1st March if you are interested in going tel: 763809.

Leer Twinning Association – 3rd March, AGM, Polebarn Hotel, 7pm. 11th March Civic Hall 7pm, a ‘Trowbridge Evening’ in Leer, to promote Trowbridge, and it is hoped to form a ‘video link’ via Skype, with both town Mayor’s providing a welcome speech. 11th–19th October - Trip to Leer for the Gallimarkt.

Meeting Dates. Council and committee meetings for the next 2 months are:

Tuesday 9 th March office	Town Development	7.00pm	TTC
Tuesday 16 th March	Full Council	7.00pm	Civic Hall
Tuesday 30 th March office	Town Development	7.00pm	TTC
Tuesday 20 th April office	Town Development	7.00pm	TTC
Tuesday 27 th April Hall	Annual Town Meeting + Gathering	6.30pm	Civic
Tuesday 4 th May TTC Office	Policy & Resources	7.00pm	
Tuesday 11 th May Office	Town Development	7.00pm	TTC
Tuesday 18 th May	Annual Council Meeting	7.00pm	Civic Hall

Lance Allan
Town Clerk



Agenda Item No. 9(a)

Sure Start Children's Centres in Trowbridge

Sure Start Children's Centres provide a 'one-stop shop' of integrated services for children under five and their families. There will be 30 Sure Start Children's Centres in Wiltshire by March 2010. To date twenty nine children's centres are providing the basic framework of services and they have been designated. Building work will continue until December 2010.

The Sure Start Children's Centre programme is based on the view that providing high-quality integrated services (health, education, family support and care) leads to positive effects for children, families and their communities, including:

- Improved educational outcomes for children and parents
- Enabling parents to study and work
- Helping lone parents to access work and training opportunities
- Reduced crime rates by encouraging community involvement
- Improved health outcomes
- A reduction in child poverty

What do they do?

Children's centres serve children and their families from the antenatal period onwards. Each centre will offer a range of the following services to families with babies and pre-school children:

- Good quality early learning integrated with full day care provision (a minimum of ten hours a day, five days a week, 48 weeks a year) with qualified teacher input to lead the development of learning within the centre.

or stay and play sessions where there is not childcare in the centre

- Information about early years provision in the area
- A sensory room
- Outdoor play
- Family support services and parenting groups
- A base for a childminder network
- Access to child and family health services, including antenatal services and health visitor drop-ins, advice on healthy lifestyles and oral health.
- Support for children and parents with difficulties and disabilities
- Effective links with Jobcentre Plus and local training providers with help in writing CVs, making job applications or applying for benefits.
- Advice and support around managing household budgets
- Close links with the extended services being provided in and around local schools

Services are free but parents will need to pay for childcare, if it is above and beyond their free entitlement. If parents are on a low income they may be able to get some extra help through the childcare element of the Working Tax Credit.

In Trowbridge Community Area there are three children's centres.

<p>Studley Green Children's Centre, Studley Green Primary School, Westfield Rd, Trowbridge, BA14 9JQ</p>	<p>Centre Co-ordinator Paula Wood Managed by Wiltshire Council Paula.wood@wiltshire.gov.uk 07504 776134</p>
<p>Longfield Children's Centre, Longmeadow Primary School, Broadcloth Lane, Trowbridge, BA14 7HE Phase Three under development ready for August 2010</p>	<p>Centre Co-ordinator Claire Palmer Managed by Wiltshire Council Claire.palmer@wiltshire.gov.uk 01225 785680 Roz Lambert is the Programme Manager overseeing Studley and Longfield</p>
<p>Bellefield Children's Centre, Windermere Rd, Trowbridge, BA14 8TE</p>	<p>Centre leader Adele Radice Managed by school governors adele.radice@wiltshire.gov.uk 01225 763274</p>

Building work has begun on the new children's centre, based on the Longmeadow Primary School site. It will include space for children's centre services and a full day-care nursery with the existing staff from the nursery already on the school site. Stepping Stones Opportunity Group, the district specialist centre for children with difficulties and disabilities will be moving from its present home in Polebarn Road, into the new building. The children's centre will open in September 2010.

A new building for Studley Green will be handed over on 5 January 2010. This provides much needed additional accommodation for the children's centre on the Studley Green Primary School site.

From April 2011 the management of all 30 children's centres is required to go out for competitive tendering. This process has already begun with present providers being consulted about possible ways to cluster children's centres, enabling best value for money and better access to services for their customers.

For further information about children's centres in Wiltshire contact the Early Years and Childcare Team 01225 785660 or Russell.martin@wiltshire.gov.uk

PROPOSED USE OF INNOX HALL, INNOX ROAD, TROWBRIDGE

Purpose of the Report

1. To consult with the Board regarding the possible use of the Innox Hall site for the development of affordable housing.

Background

1. The Innox Hall site is owned by Wiltshire Council. Innox Hall has been demolished and the site is currently not in use.
2. There have been proposals to use funding secured for the provision of play facilities to enhance this area as a play facility for the local community.
3. This site has also been put forward as a potential site for the development of affordable housing.
4. The Council has been successful in securing grant funding of almost £4.3m to deliver new affordable housing on sites owned by the Council. The new homes provided will be developed, owned and managed by the Council.
5. Five sites have received funding and are being progressed to provide a total of 65 new affordable homes in Wiltshire. These homes will be provided in addition to the homes provided by Registered Social Landlords (RSLs) as the grant funding made available by the Homes and Communities Agency (HCA) was only available for local authorities. RSLs were not able to bid for this funding.
6. In order to safeguard the funding secured from the HCA it has been proposed that a number of potential substitute sites are investigated so that if any of the five schemes which are already going ahead are delayed or are unable to proceed, the Council has other potential sites to substitute in to the programme.
7. Innox Hall has been put forward as a potential substitute site.
8. The views of the Area Board are sought regarding this proposal.

Main Considerations

1. It is prudent for the Council to seek to put in place some potential substitute sites for the programme in case of failure of any of the sites currently in the programme in order to manage the risk of non-delivery.
2. Innox Hall is a site in the ownership of the Council and its future use has not yet been determined.

Environmental Impact of the Proposals

1. The development of new affordable housing will impact on the local environment. However, within the usual planning process, that impact will be mitigated in line with planning policy requirements.

Financial Implications

1. It is prudent to put in place potential substitute sites in order to safeguard the funding that has been allocated to Wiltshire Council for the delivery of new Council housing. Failure to do so increases the risk of non-delivery of the programme should any of the sites currently being progressed fail. This could potentially lead to loss of the allocated funding.
2. Funding has been identified to carry out initial investigations on substitute sites. It is anticipated that if the sites are not progressed within the Council house building programme this funding could be recovered through the enhancement of the value of the site to the Council.

Legal Implications

1. There are no legal implications

HR Implications

1. There are no HR implications.

Equality and Diversity Implications

1. The provision of affordable housing enables people unable to meet their housing needs in the marketplace to access decent, affordable accommodation to meet their needs.
2. The provision of affordable housing within a community enhances the diversity and mix of that community.

Recommendation

It is recommended that:

The Area Board considers the proposal to investigate the use the Innox Hall site as a site for affordable housing development

Graham Hogg
Director of Housing

Report Author: Janet O'Brien, Head of New Housing
Tel No: 01249 706550
E-Mail: janet.obrien@wiltshire.gov.uk

No unpublished documents have been relied upon in the preparation of this report

COMMUNITY AREA GRANTS

Purpose of the Report

To ask Councillors to consider 4 new applications and 2 deferred applications seeking 2009/10 Community Area Grant Funding:

1. Bradley Gardens Residents Association - Installation of Rubbish/Dog Mess bins – requested £924. **Deferred from 28th January meeting for assessment by Wiltshire Council's waste management service**
2. Friends of Biss Meadows Country Park - Purchase Tools, Equipment & Safety Wear - requested £439. **Deferred from 28th January meeting for assessment by Wiltshire Council's waste management service**
3. North Bradley Peace Memorial Hall – Energy saving and security equipment - **requested £993**
4. Friends of Trowbridge in Bloom – Participatory programme of events – **requested £5,000**
5. Studley Green TARA – Installing play equipment in Regents Place play area - **requested £2,508**
6. Wiltshire British Armed Forces & Veterans Celebration – Contribution towards show costs – **requested £1,250**

Total requested = £11,114

1. Background

1.1 Area Boards have authority to approve Area Grants under powers delegated to the Area Boards by the Leader of the Council (13th May 2009). Under the terms of that delegation Area Boards must operate within the policies set by the Leader and /or the Council. The Council has adopted an Area Grants policy, with funding criteria, to which the Area Boards must adhere.

1.2 In accordance with the Scheme of Delegation, any recommendation of an Area Board that was contrary to the funding criteria would need the approval of the Leader, the appropriate Cabinet Member or the Cabinet.

1.3 In 2009/10 the Trowbridge Area Board has been allocated a budget of £58,194. After the deduction of 20% of this budget to core fund the Community Area Partnership a total of **£42,676** remained to distribute through Community Area Grants. After the allocation of funding at the 24th September, 5th November 2009 and 14th January 2010 Area Board meetings there is **£4,015** remaining for community grants for 2009/10

2. Main Considerations

2.1 Councillors will need to be satisfied that grants awarded in the 2009/10 year are made to projects that can realistically proceed work before 31st March 2010.

3. Environmental Impact of the Proposals

3.1 Community Area Grants will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community Area, the extent and specifics of which will be dependent upon the individual project.

4. Financial Implications

4.1 Awards must fall within the Area Boards budget allocated to the Trowbridge Area Board.

4.2 Officer recommendations exceed the £4,015 remaining in the 2009/2010 area grants budget. Final decisions will need to be made within the amount remaining.

5. Legal Implications

5.1 There are no specific Legal implications related to this report.

6. HR Implications

6.1 There are no specific HR implications related to this report.

7. Equality and Diversity Implications

7.1 Community Area Grants give all local community and voluntary groups, Town and Parish Councils an equal opportunity to receive funding towards community based projects and schemes.

7.2 Implications relating to individual grant applications are outlined within section 8 – “Project Proposals”.

8. Project Proposals

The full applications are attached (Appendix 1)

Applicant 8.1	Project summary	Funding requested
Bradley Gardens Residents Association	Installation of rubbish/dog mess bins	£924

8.1.1 The applicant meets the grant criteria 2009/10 although they are requesting financial support for something that, if a need is identified, should come from Wiltshire Council service budgets

8.1.2 There is no direct link to the Trowbridge Community Area Plan 2004 – 14

8.1.3 The application demonstrates links to the Local Agreement for Wiltshire ambition “Safer Communities which also feel safe” and “Building Resilient Communities”

8.1.4 It is the statutory duty of Wiltshire Council to ensure that litter and waste are removed from Wiltshire Council owned land. An inspection visit will be carried out by Wiltshire Council officers they will inform the Area Board if they consider additional waste bins should be provided from the relevant service budget.

Applicant 8.2	Project summary	Funding requested
Friends of Biss Meadows Country Park	Purchase Tools, Equipment & Safety Wear	£439

8.2.1 The applicant meets the grant criteria 2009/10, although they are requesting financial support for something that, if a need is identified, should come from Wiltshire Council service budgets

8.2.2 The application demonstrates a direct link to the Trowbridge Community Area Plan 2004 – 14 theme 4 Environment including countryside and land based issues

8.2.3 The application demonstrates links to the Local Agreement for Wiltshire ambition “Protecting the Environment”

8.2.4 The group has been working closely with Wiltshire Council’s Countryside Service which is fully supportive of this application

8.2.5 It is the statutory duty of Wiltshire Council to ensure that litter and waste are removed from Wiltshire Council owned land. An inspection visit will be carried out by Wiltshire Council officers they will inform the Area Board if they consider additional waste bins should be provided from the relevant service budget.

Applicant 8.3	Project summary	Funding requested
North Bradley Peace Memorial Hall	Energy saving loft insulation and installation of alarmed door closures	£993

8.3.1 The applicant meets the grant criteria 2009/10.

8.3.2 The application demonstrates links to the Trowbridge Community Area Plan 2004 – 14 theme 4 Environment including countryside and land based issues

8.3.3 The application demonstrates links to the Local Agreement for Wiltshire ambitions “Building Resilient Communities and Protecting the Environment”

Applicant 8.4	Project summary	Funding requested
Friends of Trowbridge in Bloom	Participatory programme of events to encourage local residents to participate in a programme of planting. Will include the provision of baskets and seeds, delivery of workshops and information on how to grow things and encourage environmentally friendly methods of caring for plants. Programme will be aimed at all ages	£5,000

8.4.1 The applicant meets the grant criteria 2009/10.

8.4.2 The application does not demonstrate any direct links to the Trowbridge Community Area Plan 2004 – 14 indirectly it links to theme 6 Education and Lifelong Learning

8.4.3 The application demonstrates links to the Local Agreement for Wiltshire ambition “Building Resilient Communities

8.4.4 Wiltshire Council’s Parks service is supportive of the application and would rate it as a high priority

Applicant 8.5	Project summary	Funding requested
Studley Green TARA	Installing play equipment in Regents Place play area	£2,508

8.5.1 The applicant meets the grant criteria

8.5.2 The application demonstrates links to the Trowbridge Community Area Plan 2004 – 14 theme 3 Leisure, Recreation, Heritage and Arts

8.5.3 The application demonstrates links to the Local Agreement for Wiltshire’s ambitions “Building resilient communities”

8.5.3 Trowbridge Town Council will carry out the relevant health and safety checks and inspections

Applicant 8.6	Project summary	Funding requested
---------------	-----------------	-------------------

Wiltshire British Armed Forces & Veterans Celebration	Contribution towards costs of a show for all ages, depicting past & present conflicts and life in Britain during these. The event takes place in June.	£1,250
-------------------------------------------------------	--------------------------------------------------------------------------------------------------------------------------------------------------------	--------

8.6.1 The applicant meets the grant criteria 2009/10.

8.6.2 The application demonstrates a direct link to the Trowbridge Community Area Plan 2004 – 14 theme 3 Leisure, Recreation, Heritage and Arts

8.6.3 The application demonstrates links to the Local Agreement for Wiltshire ambition “Building resilient communities”

8.6.4 This is a one off application for the event and the applicant would not be expecting the Area Board to regularly fund this event

9. Recommendations

Application 8.1 Bradley Gardens Residents Association - it is recommended that a grant of £924 is deferred awaiting Wiltshire Council’s Waste service inspection of the local area.

Application 8.2 Friends of Biss Meadow Country Park – it is recommended that a grant of £439 is deferred awaiting Wiltshire Council’s Waste service inspection of the local area.

Application 8.3 North Bradley Peace Memorial Hall - it is recommended that a grant of £993 is approved.

Application 8.4 Friends of Trowbridge in Bloom - it is recommended that a grant of £5,000 is approved.

Application 8.5 Studley Green TARA - it is recommended that a grant of £2,508 is approved.

Application 8.6 Wiltshire British Armed Forces & Veterans Celebration – it is recommended that a grant of £1,250 is approved on condition that the applicant does not apply for this event on an annual basis.

SUE REDMOND
Director of Community Services

Report Author: Rachel Efemey, Trowbridge Community area Manager
Tel No: 01225 718608
E-Mail: rachel.efemey@wiltshire.gov.uk

Appendices:

Appendix 1 – Grant Applications

The following unpublished documents have been relied upon in the preparation of this report: Technical Officers Reports.

Community Area Grant Application Form

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form **PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED**

1 - Your Organisation or Group			
Name of Organisation	Bradley Gardens Residents Association		
Contact Name			
Contact Address	e		
Contact number	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;"></td> <td style="width: 40%; text-align: center;">e-mail</td> </tr> </table>		e-mail
	e-mail		
Organisation Type	Non profit organisation <input checked="" type="checkbox"/> Parish/Town Council <input type="checkbox"/> Other <input type="checkbox"/>		
2 – Your Project			
In which Community Area does your project take place? (Please give name – see pp 2-4 of funding pack)	Trowbridge Community Area.		
In which Parish does your project take place?	Trowbridge		
What is your project?	Installation of Rubbish/Dog Mess bins.		
Where will your project take place?	Sites in our neighbourhood		
When will your project take place?	As soon as WC approves the site.		
Does your project demonstrate a direct link to the Community Plan for the area? If YES, please provide a reference/page no.	YES <input checked="" type="checkbox"/> P11 4.4 NO <input type="checkbox"/>		
Please confirm your project will be completed by 31st March 2010	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>		
What community benefits will your project provide and, who are the beneficiaries (e.g. numbers of people, age, gender, particular groups) <small>IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1500 CHARACTERS ONLY (INCLUSIVE OF SPACES)</small> This will help improve the local environment for the benefit of local residents and visitors. It is difficult to get people to be tidy and to pick up their dog mess if we do not have enough bins located in the neighbourhood.			

Wiltshire Council will be unable to meet the ongoing costs of your project. Please describe, therefore, how you will ensure the financial sustainability of your project beyond the period of this grant (if successful)?

This is a one off capital project where Wiltshire Council has agreed to empty the extra bins if the capital cost is met locally.

3 – Additional information to support and strengthen your application e.g consultation, community involvement, energy efficiency measures

Please tell us more about the organisations and groups that are involved in your project, who will benefit from the award and how will you know that it is making a difference.

IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1500 CHARACTERS ONLY (INCLUSIVE OF SPACES)

Bradley Gardens Residents Association is a neighbourhood group which has as its main aims:

- To strive for the betterment of the area and its residents
- To represent views held locally
- To put forward the local requirements
- To acquire funding for the provision of some social activities
- To carry out these aims in a balanced and non-political way.

All local residents and visitors will benefit from a tidier neighbourhood and this should lead to a more supportive community.

4 – Relationship between your project and Wiltshire Council priorities. Which of the following statements apply to the project/service your hope to provide? Please tick as many as you think apply.

The project will:	
Engage with local people to find out their priorities and work with them to deliver solutions	<input checked="" type="checkbox"/>
Increase number of local people involved in regular volunteering	<input checked="" type="checkbox"/>
Increase the number of affordable homes	<input type="checkbox"/>
Improve access to services for people with dementia	<input type="checkbox"/>
Improve access to primary care services for people with learning disabilities	<input type="checkbox"/>
Encourage people to make lifestyle changes that will have a positive impact on the health of both themselves and their family	<input type="checkbox"/>
Improve adult participation in sport	<input type="checkbox"/>
Improve young people's participation in positive activities	<input checked="" type="checkbox"/>
Improve business productivity through innovation e.g. provide business with specific information, knowledge events and other support	<input type="checkbox"/>
Increase the number of people who feel safe in their community	<input checked="" type="checkbox"/>
Improve local area through intergenerational activities such as street clean ups and community events	<input checked="" type="checkbox"/>
Reduce perceptions of antisocial behaviour	<input checked="" type="checkbox"/>
Reduce deaths through accidents	<input type="checkbox"/>
Increase uptake of energy efficiency and renewable energy measures	<input type="checkbox"/>
Increase levels of recycling and re-using household waste especially amongst those people who currently do not recycle	<input type="checkbox"/>
Increase awareness of climate change adaptation, leading to action taken by individuals, communities and businesses	<input type="checkbox"/>
Reduce carbon emissions from transport through development, sustainable transport, traffic management and new technology	<input type="checkbox"/>
Improve local biodiversity	<input type="checkbox"/>

THE FOLLOWING INFORMATION MUST BE PROVIDED, FAILURE TO DO SO WILL RESULT IN THE APPLICATION BEING REJECTED

5 – Information relating to your last annual accounts (if applicable)

Year Ending: 31/03/2009	Month: March	Year: 2009
Total Income:	£691.59	
Minus Total Expenditure:	£463.91	
Surplus/Deficit for year:	£227.68	
Reserves held:	£227.68	

6 - Financial Information

PROJECT COSTS A Please provide a <u>full</u> breakdown e.g equipment, installation etc.		PROJECT INCOME B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
Large Bin and fitting	£439			£
5 small bins	£445			£
Posts for 2 small bins	£40			£
	£			£
	£			£
	£			£
	£			£
	£			£
	£			£
	£			£
TOTAL PROJECT EXPENDITURE	£924	TOTAL PROJECT INCOME		£0
Total Project Income B		£0		
Total Project Expenditure A		£924		
Project Shortfall A - B		£-924		
Award sought from Wiltshire Council Area Board		£924		
Is your organisation able to claim VAT?		Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		

7 – Management

How many people are involved in the management of your group/organisation?

People Over 50 years Male 1 Female 1
People Under 25 years Male Female 3
Disabled People Male Female
Black & Minority Ethnic people Male Female

8 – Supporting Information – Please enclose the following documentation

Enclosed (please tick)

- Latest inspected/audited accounts or Annual Report
- Income & expenditure budget for current financial year
- Project budget (if applicable)
- Terms of Reference/Constitution/Group Rules

For new groups, only the group’s terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

9 – Equal Opportunities – To assist us with our equalities monitoring please indicate whether your application is specifically targeted at people within one or more of the six equality strands. You may tick yes for more than one category e.g. if your project is for ethnic minority senior citizens.

Please note that by answering NO to any of the following questions WILL NOT PREJUDICE your application.

a) Is your project targeted towards, or of particular relevance to, people of a specific age?

Yes No If 'Yes' please tick... Under 25's Over 50's

b) Is your project targeted towards, or of particular relevance to, people with disabilities (physical or mental/emotional)?

Yes No

c) Is your project targeted towards, or of particular relevance to, people of a specific gender?

Yes No If 'Yes' please tick.... Male Female

d) Is your project targeted towards, or of particular relevance to, people of a specific sexuality?

Yes No If 'Yes' please tick.... Gay Lesbian Bisexual

e) Is your project targeted towards, or of particular relevance to, people from a specific ethnic background?

Yes No If 'Yes', indicate the ethnic background of the people who will benefit from your project.

White British Irish Other **Mixed** Mixed ethnic background

Asian or Asian British Indian Pakistani Bangladeshi Other Asian

Black or Black British Caribbean African Other Black

Chinese or other ethnic group Chinese Other ethnic group

f) Is your project targeted towards, or of particular relevance to, people from a specific religion or faith?

(e.g. a Muslim women's sports club, which encourages active participation, rather than promoting religious beliefs)

Yes No If 'Yes' please specify

10 – Declaration (on behalf of organisation or group) – I confirm that.....

Accounts and quotes where appropriate are enclosed.

A copy of our constitution or terms of reference are enclosed.

The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.

If an award is received, I will complete and return an evaluation sheet

That any other form of licence or approval for this project has been received prior to submission of this application

That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance

Equal Opportunities Access Audit Environmental Impact

Planning permission applied for (date) or granted (date)

That acknowledgement will be given of Wiltshire Council support in any publicity or printed material.

I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name:

Position in organisation:

Date: 02/11/2009

Please return your completed application to the appropriate Area Board Locality Team (see pages 9-10)

Community Area Grant Application Form

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form **PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED**

1 - Your Organisation or Group			
Name of Organisation	Friends of Biss Meadows Country Park		
Contact Name			
Contact Address			
Contact number		e-mail	
Organisation Type	Non profit organisation <input checked="" type="checkbox"/> Parish/Town Council <input type="checkbox"/> Other <input type="checkbox"/>		
2 – Your Project			
In which Community Area does your project take place? (Please give name – see pp 2-4 of funding pack)	Trowbridge		
In which Parish does your project take place?	Trowbridge		
What is your project?	To purchase Tools, Equipment, and Safety Wear for use within the range of activities we do within Biss Meadows Country Park		
Where will your project take place?	Biss Meadows Country Park		
When will your project take place?	January 2010		
Does your project demonstrate a direct link to the Community Plan for the area? If YES, please provide a reference/page no.	YES <input checked="" type="checkbox"/> 2.5,2.6,3.1,4.1,4.2,4.3,4.4, NO <input type="checkbox"/>		
Please confirm your project will be completed by 31st March 2010	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>		
What community benefits will your project provide and, who are the beneficiaries (e.g. numbers of people, age, gender, particular groups) <small>IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1500 CHARACTERS ONLY (INCLUSIVE OF SPACES)</small> With our aim "To sustain, enhance and promote Biss Meadows Country Park as a local area for nature and the community, by working together with local people and the relevant organisations to improve accessibility while protecting and preserving flora and fauna through careful management, for the enjoyment of everybody". All the surrounding estates and further developments will benefit from our work, families will enjoy clean areas from regular litterpicks, dog walkers and runners for the route through the areas, anglers, birdwatchers, wildlife enthusiasts, photographers, the list of activities that can be done within this locality is endless. However due to the lack of management and investment it has become run down and a hot spot for ASB & drinkers. People who use this area just wanted to get through as quick as possible but now the friends have been working hard every month giving there own time to make improvements to the area and people are starting to take notice of this wonderful facility that is on their doorstep. We wish to give them somewhere to go that is clean, safe and well managed.			

Wiltshire Council will be unable to meet the ongoing costs of your project. Please describe, therefore, how you will ensure the financial sustainability of your project beyond the period of this grant (if successful)?

We will continue to carry out our voluntary work within the area using equipment that we have to borrow every month, it just means we have to hope it is available when we need it as other groups have access to this as well. Also our members attend shows to promote the group and its work. We are working towards days within the area where the public will come along and see what we do, have some fun and raise funds through stalls, donations etc.

3 – Additional information to support and strengthen your application e.g consultation, community involvement, energy efficiency measures

Please tell us more about the organisations and groups that are involved in your project, who will benefit from the award and how will you know that it is making a difference.

IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1500 CHARACTERS ONLY (INCLUSIVE OF SPACES)

We are working alongside Wiltshire Wildlife, Wiltshire Council, Trowbridge Town Council, Lavender Fields Residents Association, Longmeadow Tenants And Residents Association & Trowbridge Neighbourhood Partnership to make this an area that the surrounding estates and the whole of Trowbridge a place that people will wish to spend some time in with their families. There are over 2000 plus houses within 1 km of the park of which less than a quarter use this park on a regular basis be it walking to work, exercising themselves or their dogs. The rest feel it isn't safe or is uncared for. We wish to show them the amazing things that can be found right on their doorstep and ways to get involved. We will know if it is working by holding regular open meetings, monitoring park use, website use and feedback though the site and events that we hope to hold throughout the year

4 – Relationship between your project and Wiltshire Council priorities. Which of the following statements apply to the project/service your hope to provide? Please tick as many as you think apply.

The project will:	
Engage with local people to find out their priorities and work with them to deliver solutions	<input checked="" type="checkbox"/>
Increase number of local people involved in regular volunteering	<input checked="" type="checkbox"/>
Increase the number of affordable homes	<input type="checkbox"/>
Improve access to services for people with dementia	<input type="checkbox"/>
Improve access to primary care services for people with learning disabilities	<input type="checkbox"/>
Encourage people to make lifestyle changes that will have a positive impact on the health of both themselves and their family	<input checked="" type="checkbox"/>
Improve adult participation in sport	<input type="checkbox"/>
Improve young people's participation in positive activities	<input checked="" type="checkbox"/>
Improve business productivity through innovation e.g. provide business with specific information, knowledge events and other support	<input type="checkbox"/>
Increase the number of people who feel safe in their community	<input checked="" type="checkbox"/>
Improve local area through intergenerational activities such as street clean ups and community events	<input checked="" type="checkbox"/>
Reduce perceptions of antisocial behaviour	<input checked="" type="checkbox"/>
Reduce deaths through accidents	<input type="checkbox"/>
Increase uptake of energy efficiency and renewable energy measures	<input type="checkbox"/>
Increase levels of recycling and re-using household waste especially amongst those people who currently do not recycle	<input type="checkbox"/>
Increase awareness of climate change adaptation, leading to action taken by individuals, communities and businesses	<input type="checkbox"/>
Reduce carbon emissions from transport through development, sustainable transport, traffic management and new technology	<input type="checkbox"/>
Improve local biodiversity	<input type="checkbox"/>

THE FOLLOWING INFORMATION MUST BE PROVIDED, FAILURE TO DO SO WILL RESULT IN THE APPLICATION BEING REJECTED

5 – Information relating to your last annual accounts (if applicable)

Year Ending: N/A, new group in 2009.	Month:	Year:
Total Income:	£	
Minus Total Expenditure:	£	
Surplus/Deficit for year:	£	
Reserves held:	£	

6 - Financial Information

PROJECT COSTS A Please provide a <u>full</u> breakdown e.g equipment, installation etc.		PROJECT INCOME B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
First Aid Pack	£42			£
Variety of Tools	£267			£
Hi Viz Vests x 25	£84			£
Life Jackets x 2	£62			£
Litter Pickers x10	£106			£
Litter Bin and fitting	£439			£
	£			£
	£			£
	£			£
	£			£
	£			£
TOTAL PROJECT EXPENDITURE	£1,000	TOTAL PROJECT INCOME		£

Total Project Income B	£0
Total Project Expenditure A	£1,000
Project Shortfall A - B	£1,000
Award sought from Wiltshire Council Area Board	£1,000
Is your organisation able to claim VAT?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

7 – Management

How many people are involved in the management of your group/organisation?

People Over 50 years Male 3 Female 1
People Under 25 years Male Female
Disabled People Male Female
Black & Minority Ethnic people Male Female

8 – Supporting Information – Please enclose the following documentation

Enclosed (please tick)

- Latest inspected/audited accounts or Annual Report
- Income & expenditure budget for current financial year
- Project budget (if applicable)
- Terms of Reference/Constitution/Group Rules

For new groups, only the group’s terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

9 – Equal Opportunities – To assist us with our equalities monitoring please indicate whether your application is specifically targeted at people within one or more of the six equality strands. You may tick yes for more than one category e.g. if your project is for ethnic minority senior citizens.

Please note that by answering NO to any of the following questions WILL NOT PREJUDICE your application.

a) Is your project targeted towards, or of particular relevance to, people of a specific age?

Yes No If 'Yes' please tick... Under 25's Over 50's

b) Is your project targeted towards, or of particular relevance to, people with disabilities (physical or mental/emotional)?

Yes No

c) Is your project targeted towards, or of particular relevance to, people of a specific gender?

Yes No If 'Yes' please tick.... Male Female

d) Is your project targeted towards, or of particular relevance to, people of a specific sexuality?

Yes No If 'Yes' please tick.... Gay Lesbian Bisexual

e) Is your project targeted towards, or of particular relevance to, people from a specific ethnic background?

Yes No If 'Yes', indicate the ethnic background of the people who will benefit from your project.

White British Irish Other **Mixed** Mixed ethnic background

Asian or Asian British Indian Pakistani Bangladeshi Other Asian

Black or Black British Caribbean African Other Black

Chinese or other ethnic group Chinese Other ethnic group

f) Is your project targeted towards, or of particular relevance to, people from a specific religion or faith?

(e.g. a Muslim women's sports club, which encourages active participation, rather than promoting religious beliefs)

Yes No If 'Yes' please specify

10 – Declaration (on behalf of organisation or group) – I confirm that.....

Accounts and quotes where appropriate are enclosed.

A copy of our constitution or terms of reference are enclosed.

The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.

If an award is received, I will complete and return an evaluation sheet

That any other form of licence or approval for this project has been received prior to submission of this application

That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance

Equal Opportunities Access Audit Environmental Impact

Planning permission applied for (date) or granted (date)

That acknowledgement will be given of Wiltshire Council support in any publicity or printed material.

I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name:

Position in organisation:

Date: 01/12/2009

Please return your completed application to the appropriate Area Board Locality Team (see pages 9-10)

Community Area Grant Application Form

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form **PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED**

1 - Your Organisation or Group			
Name of Organisation	North Bradley Peace Memorial Trust		
Contact Name			
Contact Address			
Contact number		e-mail	
Organisation Type	Non profit organisation <input type="checkbox"/>	Parish/Town Council <input type="checkbox"/>	Other <input checked="" type="checkbox"/>
2 – Your Project			
In which Community Area does your project take place? (Please give name – see pp 2-4 of funding pack)	Trowbridge		
In which Parish does your project take place?	North Bradley		
What is your project?	Energy saving & security in North Bradley Peace Memorial Hall		
Where will your project take place?	North Bradley Peace Memorial Hall		
When will your project take place?	Feb/Mar '10		
Does your project demonstrate a direct link to the Community Plan for the area? If YES, please provide a reference/page no.	YES <input checked="" type="checkbox"/> re conversation with Rach Effermey NO <input type="checkbox"/>		
Please confirm your project will be completed by 31st March 2010	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>		
What community benefits will your project provide and, who are the beneficiaries (e.g. numbers of people, age, gender, particular groups)			
<small>IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1500 CHARACTERS ONLY (INCLUSIVE OF SPACES)</small>			
<p>Our project will benefit all hall our users. We have an average of around 500 people of all ages attending various clubs, sessions, classes, parties and other events generally on a weekly basis, obviously some events are less frequent. The Hall recently received a 'Solve' grant for a green energy check and hall user consultation. The most potentially energy saving and easy to implement recommendation was for much more insulation in the loft area. This would prevent heat being lost through the roof, prevent burst pipes, save the Trust from wasting our limited funds and help keep the hire costs down for all our user groups. We have recently had some problems with some hall users using fire doors (of which we have 3) for access or, worse still, forgetting to securely close them after a session, with obvious security implications. We have had two instances of people getting into the hall, one resulting in a theft of some audio equipment. We consulted Dave Budd who is the crime reduction officer at Trowbridge Police and he recommended installing independent, alarmed door closures. Again all hall users as well as the Trust would benefit from the knowledge that the Hall was as secure as possible, thus potentially saving time , money and potential disruption to normal activities.</p>			

Wiltshire Council will be unable to meet the ongoing costs of your project. Please describe, therefore, how you will ensure the financial sustainability of your project beyond the period of this grant (if successful)?

There would be negligible ongoing costs with these items. We will be seeking additional funding to meet the more complex recommendations from the green energy survey such as solar panels, additional interior screening and possible geo-thermal heating if they prove viable.

3 – Additional information to support and strengthen your application e.g consultation, community involvement, energy efficiency measures

Please tell us more about the organisations and groups that are involved in your project, who will benefit from the award and how will you know that it is making a difference.

IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1500 CHARACTERS ONLY (INCLUSIVE OF SPACES)

As stated above, we have already used a small grant to carry out a 'green survey' of hall some user groups, especially the 'Autumn Leaves' the older people's club with over 70 members that meets bi-weekly in the hall, and have had our energy survey and EPC to work towards. As regards the 'greening ' of the hall, all the hall users will benefit if the hall is warmer and more secure. We will know that there is a difference being felt when users, especially the older and parents and carers of the very young (eg toddler group) no longer have to complain that they feel cold! It is to be hoped that people will see that the hall is taking these steps to save energy whilst improving the overall climate if the premises and that they may be inspired to take some of the ideas into their own homes. We are always able to display any information such as leaflets, that we feel to be relevant to hall users.

4 – Relationship between your project and Wiltshire Council priorities. Which of the following statements apply to the project/service you hope to provide? Please tick as many as you think apply.

The project will:	
Engage with local people to find out their priorities and work with them to deliver solutions	<input checked="" type="checkbox"/>
Increase number of local people involved in regular volunteering	<input type="checkbox"/>
Increase the number of affordable homes	<input type="checkbox"/>
Improve access to services for people with dementia	<input type="checkbox"/>
Improve access to primary care services for people with learning disabilities	<input type="checkbox"/>
Encourage people to make lifestyle changes that will have a positive impact on the health of both themselves and their family	<input type="checkbox"/>
Improve adult participation in sport	<input type="checkbox"/>
Improve young people's participation in positive activities	<input type="checkbox"/>
Improve business productivity through innovation e.g. provide business with specific information, knowledge events and other support	<input type="checkbox"/>
Increase the number of people who feel safe in their community	<input checked="" type="checkbox"/>
Improve local area through intergenerational activities such as street clean ups and community events	<input type="checkbox"/>
Reduce perceptions of antisocial behaviour	<input type="checkbox"/>
Reduce deaths through accidents	<input type="checkbox"/>
Increase uptake of energy efficiency and renewable energy measures	<input checked="" type="checkbox"/>
Increase levels of recycling and re-using household waste especially amongst those people who currently do not recycle	<input type="checkbox"/>
Increase awareness of climate change adaptation, leading to action taken by individuals, communities and businesses	<input checked="" type="checkbox"/>
Reduce carbon emissions from transport through development, sustainable transport, traffic management and new technology	<input type="checkbox"/>
Improve local biodiversity	<input type="checkbox"/>

THE FOLLOWING INFORMATION MUST BE PROVIDED, FAILURE TO DO SO WILL RESULT IN THE APPLICATION BEING REJECTED

5 – Information relating to your last annual accounts (if applicable)

Year Ending:	Month: July	Year: 2009
Total Income:	£11,082	
Minus Total Expenditure:	£21,699	
Surplus/Deficit for year:	£843	
Reserves held:	£180,406 including building etc	

6 - Financial Information

PROJECT COSTS A Please provide a <u>full</u> breakdown e.g equipment, installation etc.		PROJECT INCOME B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
3 fire door closures @ £115 each	£345			£
60 rolls ins @ £11.99 - 10% dis.	£648			£
	£			£
	£			£
	£			£
	£			£
	£			£
	£			£
	£			£
	£			£
TOTAL PROJECT EXPENDITURE	£993	TOTAL PROJECT INCOME		£0

Total Project Income B	£
Total Project Expenditure A	£993
Project Shortfall A - B	£993
Award sought from Wiltshire Council Area Board	£993
Is your organisation able to claim VAT?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

7 – Management

How many people are involved in the management of your group/organisation?

People Over 50 years Male 7 Female 9
People Under 25 years Male Female
Disabled People Male 3 Female 4
Black & Minority Ethnic people Male Female

8 – Supporting Information – Please enclose the following documentation

- Enclosed (please tick)**
- Latest inspected/audited accounts or Annual Report
 - Income & expenditure budget for current financial year
 - Project budget (if applicable)
 - Terms of Reference/Constitution/Group Rules

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

9 – Equal Opportunities – To assist us with our equalities monitoring please indicate whether your application is specifically targeted at people within one or more of the six equality strands. You may tick yes for more than one category e.g. if your project is for ethnic minority senior citizens.

Please note that by answering NO to any of the following questions WILL NOT PREJUDICE your application.

a) Is your project targeted towards, or of particular relevance to, people of a specific age?

Yes No **If ‘Yes’ please tick...** Under 25’s Over 50’s

b) Is your project targeted towards, or of particular relevance to, people with disabilities (physical or mental/emotional)?

Yes No

c) Is your project targeted towards, or of particular relevance to, people of a specific gender?

Yes No **If ‘Yes’ please tick....** Male Female

d) Is your project targeted towards, or of particular relevance to, people of a specific sexuality?

Yes No **If ‘Yes’ please tick....** Gay Lesbian Bisexual

e) Is your project targeted towards, or of particular relevance to, people from a specific ethnic background?

Yes No **If ‘Yes’, indicate the ethnic background of the people who will benefit from your project.**

White British Irish Other **Mixed** Mixed ethnic background

Asian or Asian British Indian Pakistani Bangladeshi Other Asian

Black or Black British Caribbean African Other Black

Chinese or other ethnic group Chinese Other ethnic group

f) Is your project targeted towards, or of particular relevance to, people from a specific religion or faith?

(e.g. a Muslim women’s sports club, which encourages active participation, rather than promoting religious beliefs)

Yes No **If ‘Yes’ please specify**

10 – Declaration (on behalf of organisation or group) – I confirm that.....

Accounts and quotes where appropriate are enclosed.

A copy of our constitution or terms of reference are enclosed.

The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.

If an award is received, I will complete and return an evaluation sheet

That any other form of licence or approval for this project has been received prior to submission of this application

That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance

Equal Opportunities Access Audit Environmental Impact

Planning permission applied for (date) or granted (date)

That acknowledgement will be given of Wiltshire Council support in any publicity or printed material.

I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name:

Position in organisation:

Date: 11/01/2010

Please return your completed application to the appropriate Area Board Locality Team (see pages 9-10)

Community Area Grant Application Form

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form **PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED**

1 - Your Organisation or Group			
Name of Organisation	The Friends of Trowbridge in Bloom		
Contact Name			
Contact Address			
Contact number		e-mail	
Organisation Type	Non profit organisation <input checked="" type="checkbox"/> Parish/Town Council <input type="checkbox"/> Other <input type="checkbox"/>		
2 – Your Project			
In which Community Area does your project take place? (Please give name – see pp 2-4 of funding pack)			
In which Parish does your project take place?	TROWBRIDGE		
What is your project?	Enhancement of Trowbridges floral displays through the South West in Bloom competition and community involvement, all ages.		
Where will your project take place?	All around our town area		
When will your project take place?	2010		
Does your project demonstrate a direct link to the Community Plan for the area? If YES, please provide a reference/page no.	YES <input checked="" type="checkbox"/> page10 NO <input type="checkbox"/>		
Please confirm your project will be completed by 31st March 2010	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>		
What community benefits will your project provide and, who are the beneficiaries (e.g. numbers of people, age, gender, particular groups) <small>IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1500 CHARACTERS ONLY (INCLUSIVE OF SPACES)</small> This bid is to add/enhance the excellent contractual floral displays that the Town and Wiltshire Council produce each year. We want to promote, encourage and facilitate the ability of local residents to participate in our programme of planting across the town and to encourage the Parishes within the community area to also get involved in displaying and participating in the local competitions and workshops. Individual groups and businesses from the parishes already get involved but we wish to help facilitate the Parish Councils as well. Aimed at all levels of the community we would provide baskets and seeds, deliver workshops and information on how to grow things and encourage environmentally friendly methods of caring for plants. More sustainable projects will cut future costs and be more environmentally friendly. Working closely with the Horticultural Society and other member organisations, we will aim the programme at all ages and provide additional support through volunteering on projects.			

Wiltshire Council will be unable to meet the ongoing costs of your project. Please describe, therefore, how you will ensure the financial sustainability of your project beyond the period of this grant (if successful)?

We are aware of current advertising costs via the local papers information sheet and the cost of hire etc has been obtained from local providers. The costs for each project are against the purchase of specific items which are available from most garden centres. The cost of the labour for the projects will be wholly met by volunteers. All supervising staff are CRB checked and we adhere to local Council policies at all times. We have public liability and employer liability and the leaders are gardener's, horticulturalist's and landscapers. The majority of our small projects will be self perpetuating and our major projects will be sustainable planting and cared for by the group.

3 – Additional information to support and strengthen your application e.g consultation, community involvement, energy efficiency measures

Please tell us more about the organisations and groups that are involved in your project, who will benefit from the award and how will you know that it is making a difference.

IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1500 CHARACTERS ONLY (INCLUSIVE OF SPACES)

We have looked into why people have have not participated and the majority of information suggests a lack of information and lack of support. This has come not only from local residents but also from the business community and local schools. We fervently believe that with sufficient advertising and promotion backed by volunteer support we will engage with a large number of new participants of all ages and all walks of life. We as a group firmly believe that if people are given better chances by increasing their skill levels and through networking with other residents and businesses and by sharing resources, it will build stronger communities by bringing people together in joint partnership and promoting Civic Pride. Through volunteer schemes, people will help neighbours and receive help to start their own gardens or plantings. Improving rural and urban environments by more businesses, schools and residents contributing to the up keep, design and enhancement of the town and surrounding areas. Resulting in healthier and more active people participating in the gardening, landscaping and clearing of their own gardens, community sites and other facilities. I have also attached our news letter which has gone out to many members of the public already, this shows our commitment to our town and its surrounding area.

4 – Relationship between your project and Wiltshire Council priorities. Which of the following statements apply to the project/service your hope to provide? Please tick as many as you think apply.

The project will:	
Engage with local people to find out their priorities and work with them to deliver solutions	<input checked="" type="checkbox"/>
Increase number of local people involved in regular volunteering	<input checked="" type="checkbox"/>
Increase the number of affordable homes	<input type="checkbox"/>
Improve access to services for people with dementia	<input checked="" type="checkbox"/>
Improve access to primary care services for people with learning disabilities	<input type="checkbox"/>
Encourage people to make lifestyle changes that will have a positive impact on the health of both themselves and their family	<input checked="" type="checkbox"/>
Improve adult participation in sport	<input type="checkbox"/>
Improve young people's participation in positive activities	<input checked="" type="checkbox"/>
Improve business productivity through innovation e.g. provide business with specific information, knowledge events and other support	<input checked="" type="checkbox"/>
Increase the number of people who feel safe in their community	<input checked="" type="checkbox"/>
Improve local area through intergenerational activities such as street clean ups and community events	<input checked="" type="checkbox"/>
Reduce perceptions of antisocial behaviour	<input checked="" type="checkbox"/>
Reduce deaths through accidents	<input type="checkbox"/>
Increase uptake of energy efficiency and renewable energy measures	<input checked="" type="checkbox"/>
Increase levels of recycling and re-using household waste especially amongst those people who currently do not recycle	<input checked="" type="checkbox"/>
Increase awareness of climate change adaptation, leading to action taken by individuals, communities and businesses	<input checked="" type="checkbox"/>
Reduce carbon emissions from transport through development, sustainable transport, traffic management and new technology	<input type="checkbox"/>
Improve local biodiversity	<input checked="" type="checkbox"/>

THE FOLLOWING INFORMATION MUST BE PROVIDED, FAILURE TO DO SO WILL RESULT IN THE APPLICATION BEING REJECTED

5 – Information relating to your last annual accounts (if applicable)

Year Ending: 0	Month: jan	Year: 2010
Total Income:	£9000	
Minus Total Expenditure:	£0	
Surplus/Deficit for year:	£9000	
Reserves held:	£9000	

6 - Financial Information

PROJECT COSTS A Please provide a <u>full</u> breakdown e.g equipment, installation etc.		PROJECT INCOME B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
Small Projects assistance	£3,000	Awards for all bid		£9,000
Larger sustainable projects	£5,000			£
Equipment tools purchase	£400			£
Publicity and Promotion	£2,000			£
Workshops	£210			£
Sustainable plants and foilage	£400			£
Hall Hire	£300			£
Delivery of Schools project	£2,200			£
VAT on £2800	£490			£
	£			£
	£			£
TOTAL PROJECT EXPENDITURE	£14,000	TOTAL PROJECT INCOME		£9,000

Total Project Income B	£9,000
Total Project Expenditure A	£14,000
Project Shortfall A - B	£5,000
Award sought from Wiltshire Council Area Board	£5,000
Is your organisation able to claim VAT?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

7 – Management

How many people are involved in the management of your group/organisation?

People Over 50 years	Male 10	Female 8
People Under 25 years	Male 2	Female 1
Disabled People	Male 2	Female 1
Black & Minority Ethnic people	Male 6	Female 0

8 – Supporting Information – Please enclose the following documentation

Enclosed (please tick)

- Latest inspected/audited accounts or Annual Report
- Income & expenditure budget for current financial year
- Project budget (if applicable)
- Terms of Reference/Constitution/Group Rules

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

9 – Equal Opportunities – To assist us with our equalities monitoring please indicate whether your application is specifically targeted at people within one or more of the six equality strands. You may tick yes for more than one category e.g. if your project is for ethnic minority senior citizens.

Please note that by answering NO to any of the following questions WILL NOT PREJUDICE your application.

a) Is your project targeted towards, or of particular relevance to, people of a specific age?

Yes No If 'Yes' please tick... Under 25's Over 50's

b) Is your project targeted towards, or of particular relevance to, people with disabilities (physical or mental/emotional)?

Yes No

c) Is your project targeted towards, or of particular relevance to, people of a specific gender?

Yes No If 'Yes' please tick.... Male Female

d) Is your project targeted towards, or of particular relevance to, people of a specific sexuality?

Yes No If 'Yes' please tick.... Gay Lesbian Bisexual

e) Is your project targeted towards, or of particular relevance to, people from a specific ethnic background?

Yes No If 'Yes', indicate the ethnic background of the people who will benefit from your project.

White British Irish Other **Mixed** Mixed ethnic background

Asian or Asian British Indian Pakistani Bangladeshi Other Asian

Black or Black British Caribbean African Other Black

Chinese or other ethnic group Chinese Other ethnic group

f) Is your project targeted towards, or of particular relevance to, people from a specific religion or faith?

(e.g. a Muslim women's sports club, which encourages active participation, rather than promoting religious beliefs)

Yes No If 'Yes' please specify

10 – Declaration (on behalf of organisation or group) – I confirm that.....

- Accounts and quotes where appropriate are enclosed.
- A copy of our constitution or terms of reference are enclosed.
- The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If an award is received, I will complete and return an evaluation sheet
- That any other form of licence or approval for this project has been received prior to submission of this application
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance
 - Equal Opportunities Access Audit Environmental Impact
 - Planning permission applied for (date) or granted (date)
- That acknowledgement will be given of Wiltshire Council support in any publicity or printed material.
- I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name:

Position in organisation:

Date: 20/01/2010

Please return your completed application to the appropriate Area Board Locality Team (see pages 9-10)

Community Area Grant Application Form

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form **PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED**

1 - Your Organisation or Group			
Name of Organisation	Studley Green TARA		
Contact Name			
Contact Address			
Contact number		e-mail	
Organisation Type	Non profit organisation <input checked="" type="checkbox"/> Parish/Town Council <input type="checkbox"/> Other <input type="checkbox"/>		
2 – Your Project			
In which Community Area does your project take place? (Please give name – see pp 2-4 of funding pack)			
In which Parish does your project take place?	TROWBRIDGE		
What is your project?	Regents Place play area. Installing new equipment and updating old equipment.		
Where will your project take place?	Studley Green, Regents pl. Trowbridge		
When will your project take place?	Early 2010 and ongoing		
Does your project demonstrate a direct link to the Community Plan for the area? If YES, please provide a reference/page no.	YES <input checked="" type="checkbox"/> pages 8 & 18 NO <input type="checkbox"/>		
Please confirm your project will be completed by 31st March 2010	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>		
What community benefits will your project provide and, who are the beneficiaries (e.g. numbers of people, age, gender, particular groups) <small>IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1500 CHARACTERS ONLY (INCLUSIVE OF SPACES)</small> This project especially benefits children of 2-8 years as well as all the residents of the estate, at least 150 of these being under 8. This will provide physical activity, fresh air, social skills, communication and improve coordination. Promoting a healthy lifestyle and reduce anti social behaviour.			

Wiltshire Council will be unable to meet the ongoing costs of your project. Please describe, therefore, how you will ensure the financial sustainability of your project beyond the period of this grant (if successful)?

Support from Selwood housing and Trowbridge Town Council

3 – Additional information to support and strengthen your application e.g consultation, community involvement, energy efficiency measures

Please tell us more about the organisations and groups that are involved in your project, who will benefit from the award and how will you know that it is making a difference.

IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1500 CHARACTERS ONLY (INCLUSIVE OF SPACES)

Local residents have made this a priority on both the TARA agenda and Police priorities list as they have seen that under eights are hindered by older children playing illegal games and this project has been designed so that it stops these type of activities being possible. As well as local residents Selwood Housing and Trowbridge Town Council would also benefit.

4 – Relationship between your project and Wiltshire Council priorities. Which of the following statements apply to the project/service your hope to provide? Please tick as many as you think apply.

The project will:	
Engage with local people to find out their priorities and work with them to deliver solutions	<input checked="" type="checkbox"/>
Increase number of local people involved in regular volunteering	<input checked="" type="checkbox"/>
Increase the number of affordable homes	<input type="checkbox"/>
Improve access to services for people with dementia	<input type="checkbox"/>
Improve access to primary care services for people with learning disabilities	<input type="checkbox"/>
Encourage people to make lifestyle changes that will have a positive impact on the health of both themselves and their family	<input checked="" type="checkbox"/>
Improve adult participation in sport	<input checked="" type="checkbox"/>
Improve young people's participation in positive activities	<input checked="" type="checkbox"/>
Improve business productivity through innovation e.g. provide business with specific information, knowledge events and other support	<input type="checkbox"/>
Increase the number of people who feel safe in their community	<input checked="" type="checkbox"/>
Improve local area through intergenerational activities such as street clean ups and community events	<input checked="" type="checkbox"/>
Reduce perceptions of antisocial behaviour	<input checked="" type="checkbox"/>
Reduce deaths through accidents	<input checked="" type="checkbox"/>
Increase uptake of energy efficiency and renewable energy measures	<input type="checkbox"/>
Increase levels of recycling and re-using household waste especially amongst those people who currently do not recycle	<input type="checkbox"/>
Increase awareness of climate change adaptation, leading to action taken by individuals, communities and businesses	<input type="checkbox"/>
Reduce carbon emissions from transport through development, sustainable transport, traffic management and new technology	<input type="checkbox"/>
Improve local biodiversity	<input checked="" type="checkbox"/>

THE FOLLOWING INFORMATION MUST BE PROVIDED, FAILURE TO DO SO WILL RESULT IN THE APPLICATION BEING REJECTED

5 – Information relating to your last annual accounts (if applicable)

Year Ending:	Month: March	Year: 2009
Total Income:	£100	
Minus Total Expenditure:	£	
Surplus/Deficit for year:	£1515.20	
Reserves held:	£0	

6 - Financial Information

PROJECT COSTS A Please provide a <u>full</u> breakdown e.g equipment, installation etc.		PROJECT INCOME B Please list all sources of funding for this project, as provisional (P) or confirmed (C)	
			P/C
Burma Bridgewith	£741	Trow Town Council	£850
Rubber steps	£565	Selwood Housing	£1,000
Rubber Step posts	£1,250	SGTARA	£750
Wobbly walkway	£488		£
Balance weaver	£456		£
2x Stepping tree	£456		£
New spinning disc challenge set	£1,009		£
VAT	£761		£
	£		£
	£		£
	£		£
TOTAL PROJECT EXPENDITURE	£5,108	TOTAL PROJECT INCOME	£2,600

Total Project Income B	£2,600
Total Project Expenditure A	£5,108
Project Shortfall A - B	£2,508
Award sought from Wiltshire Council Area Board	£2,508
Is your organisation able to claim VAT?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

7 – Management

How many people are involved in the management of your group/organisation?

People Over 50 years Male 2 Female 1
People Under 25 years Male Female
Disabled People Male 1 Female
Black & Minority Ethnic people Male Female 1

8 – Supporting Information – Please enclose the following documentation

Enclosed (please tick)

- Latest inspected/audited accounts or Annual Report
- Income & expenditure budget for current financial year
- Project budget (if applicable)
- Terms of Reference/Constitution/Group Rules

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

9 – Equal Opportunities – To assist us with our equalities monitoring please indicate whether your application is specifically targeted at people within one or more of the six equality strands. You may tick yes for more than one category e.g. if your project is for ethnic minority senior citizens.

Please note that by answering NO to any of the following questions WILL NOT PREJUDICE your application.

a) Is your project targeted towards, or of particular relevance to, people of a specific age?

Yes No If 'Yes' please tick... Under 25's Over 50's

b) Is your project targeted towards, or of particular relevance to, people with disabilities (physical or mental/emotional)?

Yes No

c) Is your project targeted towards, or of particular relevance to, people of a specific gender?

Yes No If 'Yes' please tick.... Male Female

d) Is your project targeted towards, or of particular relevance to, people of a specific sexuality?

Yes No If 'Yes' please tick.... Gay Lesbian Bisexual

e) Is your project targeted towards, or of particular relevance to, people from a specific ethnic background?

Yes No If 'Yes', indicate the ethnic background of the people who will benefit from your project.

White British Irish Other **Mixed** Mixed ethnic background

Asian or Asian British Indian Pakistani Bangladeshi Other Asian

Black or Black British Caribbean African Other Black

Chinese or other ethnic group Chinese Other ethnic group

f) Is your project targeted towards, or of particular relevance to, people from a specific religion or faith?

(e.g. a Muslim women's sports club, which encourages active participation, rather than promoting religious beliefs)

Yes No If 'Yes' please specify

10 – Declaration (on behalf of organisation or group) – I confirm that.....

Accounts and quotes where appropriate are enclosed.

A copy of our constitution or terms of reference are enclosed.

The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.

If an award is received, I will complete and return an evaluation sheet

That any other form of licence or approval for this project has been received prior to submission of this application

That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance

Equal Opportunities Access Audit Environmental Impact

Planning permission applied for (date) or granted (date)

That acknowledgement will be given of Wiltshire Council support in any publicity or printed material.

I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name:

Date: 19/01/2010

Position in organisation:

Please return your completed application to the appropriate Area Board Locality Team (see pages 9-10)

Community Area Grant Application Form

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form **PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED**

1 - Your Organisation or Group			
Name of Organisation	Wilts British Armed Forces & Veterans Celebration		
Contact Name			
Contact Address			
Contact number		e-mail	
Organisation Type	Non profit organisation <input type="checkbox"/> Parish/Town Council <input type="checkbox"/> Other <input type="checkbox"/>		
2 – Your Project			
In which Community Area does your project take place? (Please give name – see pp 2-4 of funding pack)	Trowbridge		
In which Parish does your project take place?	Trowbridge		
What is your project?	A show for all ages, depicting past & present conflicts and life in Britain during these. Education, interest, interaction.		
Where will your project take place?	Trowbridge Park		
When will your project take place?	June 2010		
Does your project demonstrate a direct link to the Community Plan for the area? If YES, please provide a reference/page no.	YES <input checked="" type="checkbox"/> Page 5 Theme 3 NO <input type="checkbox"/>		
Please confirm your project will be completed by 31st March 2010	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>		
What community benefits will your project provide and, who are the beneficiaries (e.g. numbers of people, age, gender, particular groups) IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1500 CHARACTERS ONLY (INCLUSIVE OF SPACES) This event is aimed at all ages acrosss Trowbridge with involvement from retired service associations, schools, reenactors, local bands, cadet units, MVT, care homes and churches. We expect over 10,000 people through the Park in the 2 days and over 300 people taking part.The ages will range from 5-105 from all walks of life and cultural groups. Two out of the three most deprived areas are in Trowbridge where a high proportion of exservicemen and their families live. They need knoweledge of and access to all support agencies that can help them and their dependents/cares.			

Wiltshire Council will be unable to meet the ongoing costs of your project. Please describe, therefore, how you will ensure the financial sustainability of your project beyond the period of this grant (if successful)?

We will apply to other grant funders and volunteers to assist.

3 – Additional information to support and strengthen your application e.g consultation, community involvement, energy efficiency measures

Please tell us more about the organisations and groups that are involved in your project, who will benefit from the award and how will you know that it is making a difference.

IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1500 CHARACTERS ONLY (INCLUSIVE OF SPACES)

Many groups are already on the planning committee (white Ensign, RAFA, Royal Glos Berks Wilts, Observers, Royal engineers, Royal Signals). The Royal Navy and Tri Cadet Service also attend along with Women's Institute, British Legion, British Legion Riders, Normandy Veterans, The Great War Society, MVT. Volunteers from these services and the community will be on hand throughout the event to assist where required. All of the community will benefit due to the diverse aspects of the show, from museum talks, with shows in the Park and the chance to see and talk to exhibitors. People are still talking about the 2009 show and asking about 2010.

4 – Relationship between your project and Wiltshire Council priorities. Which of the following statements apply to the project/service your hope to provide? Please tick as many as you think apply.

The project will:	
Engage with local people to find out their priorities and work with them to deliver solutions	<input checked="" type="checkbox"/>
Increase number of local people involved in regular volunteering	<input checked="" type="checkbox"/>
Increase the number of affordable homes	<input type="checkbox"/>
Improve access to services for people with dementia	<input checked="" type="checkbox"/>
Improve access to primary care services for people with learning disabilities	<input type="checkbox"/>
Encourage people to make lifestyle changes that will have a positive impact on the health of both themselves and their family	<input checked="" type="checkbox"/>
Improve adult participation in sport	<input type="checkbox"/>
Improve young people's participation in positive activities	<input checked="" type="checkbox"/>
Improve business productivity through innovation e.g. provide business with specific information, knowledge events and other support	<input type="checkbox"/>
Increase the number of people who feel safe in their community	<input checked="" type="checkbox"/>
Improve local area through intergenerational activities such as street clean ups and community events	<input checked="" type="checkbox"/>
Reduce perceptions of antisocial behaviour	<input checked="" type="checkbox"/>
Reduce deaths through accidents	<input type="checkbox"/>
Increase uptake of energy efficiency and renewable energy measures	<input type="checkbox"/>
Increase levels of recycling and re-using household waste especially amongst those people who currently do not recycle	<input type="checkbox"/>
Increase awareness of climate change adaptation, leading to action taken by individuals, communities and businesses	<input type="checkbox"/>
Reduce carbon emissions from transport through development, sustainable transport, traffic management and new technology	<input type="checkbox"/>
Improve local biodiversity	<input type="checkbox"/>

THE FOLLOWING INFORMATION MUST BE PROVIDED, FAILURE TO DO SO WILL RESULT IN THE APPLICATION BEING REJECTED

5 – Information relating to your last annual accounts (if applicable)

Year Ending: 08/09	Month: 09	Year: 2009
Total Income:	£1338.94	
Minus Total Expenditure:	£968.50	
Surplus/Deficit for year:	£370.44	
Reserves held:	£nil	

6 - Financial Information

PROJECT COSTS A Please provide a <u>full</u> breakdown e.g equipment, installation etc.	PROJECT INCOME B Please list all sources of funding for this project, as provisional (P) or confirmed (C)
---------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------------

				P/C	
Hire equipment - Chairs etc	£500	cont in kind volunteers		c	£1,000
Advertising - Flyers/press	£1,000	Donations		P	£250
Transport to event - Wh/Chair	£1,000				£
	£				£
	£				£
	£				£
	£				£
	£				£
	£				£
	£				£
TOTAL PROJECT EXPENDITURE	£2,500	TOTAL PROJECT INCOME			£1,250

Total Project Income B	£1,250
Total Project Expenditure A	£2,500
Project Shortfall A - B	£1,250
Award sought from Wiltshire Council Area Board	£1,250
Is your organisation able to claim VAT?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

7 – Management

How many people are involved in the management of your group/organisation?

People Over 50 years Male 12 Female 2
People Under 25 years Male Female
Disabled People Male 6 Female
Black & Minority Ethnic people Male Female

8 – Supporting Information – Please enclose the following documentation

Enclosed (please tick)

- Latest inspected/audited accounts or Annual Report
- Income & expenditure budget for current financial year
- Project budget (if applicable)
- Terms of Reference/Constitution/Group Rules

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

9 – Equal Opportunities – To assist us with our equalities monitoring please indicate whether your application is specifically targeted at people within one or more of the six equality strands. You may tick yes for more than one category e.g. if your project is for ethnic minority senior citizens.

Please note that by answering NO to any of the following questions WILL NOT PREJUDICE your application.

a) Is your project targeted towards, or of particular relevance to, people of a specific age?

Yes No If 'Yes' please tick... Under 25's Over 50's

b) Is your project targeted towards, or of particular relevance to, people with disabilities (physical or mental/emotional)?

Yes No

c) Is your project targeted towards, or of particular relevance to, people of a specific gender?

Yes No If 'Yes' please tick.... Male Female

d) Is your project targeted towards, or of particular relevance to, people of a specific sexuality?

Yes No If 'Yes' please tick.... Gay Lesbian Bisexual

e) Is your project targeted towards, or of particular relevance to, people from a specific ethnic background?

Yes No If 'Yes', indicate the ethnic background of the people who will benefit from your project.

White British Irish Other **Mixed** Mixed ethnic background

Asian or Asian British Indian Pakistani Bangladeshi Other Asian

Black or Black British Caribbean African Other Black

Chinese or other ethnic group Chinese Other ethnic group

f) Is your project targeted towards, or of particular relevance to, people from a specific religion or faith?

(e.g. a Muslim women's sports club, which encourages active participation, rather than promoting religious beliefs)

Yes No If 'Yes' please specify

10 – Declaration (on behalf of organisation or group) – I confirm that.....

- Accounts and quotes where appropriate are enclosed.
- A copy of our constitution or terms of reference are enclosed.
- The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If an award is received, I will complete and return an evaluation sheet
- That any other form of licence or approval for this project has been received prior to submission of this application
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance
 - Equal Opportunities Access Audit Environmental Impact
 - Planning permission applied for (date) or granted (date)
- That acknowledgement will be given of Wiltshire Council support in any publicity or printed material.
- I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name:

Position in organisation:

Date: 11/01/2010

Please return your completed application to the appropriate Area Board Locality Team (see pages 9-10)

Report to	All Area Boards
Date of Meeting	March - April
Title of Report	LPSA Funding Bid: Community Payback

Community Payback enables offenders to repay their debt to society through the contribution of time and labour to help local communities tackle a wide range of issues from graffiti and chewing gum removal to litter picking, ground clearance and other environmental improvement projects. Offenders work in the community as part of a fully supervised team. In Wiltshire over 72,000 hours of community payback time are completed every year by offenders, this equates to £378,500 of free labour to local communities.

This scheme can be of major benefit to Area Boards - offering fast and effective responses to issues of concern to local people. A wide range of works can be undertaken including litter, gum and graffiti removal, footpath clearance and repair, river clearing, decorating and maintenance of community facilities. Ideas for projects will be sought from the public, councillors and parishes through the issues system. These will be prioritised by Area Boards and the Community Payback team will develop programmes of work in response.

An investment of £73,000 is now sought from the LPSA fund to extend the scheme in terms of the range of services offered and also the reach of the scheme into more rural parts of the County. This latter will be achieved through the provision of 3 utilities trailers allowing teams access to hot water, toilets and refreshments during the day - enabling teams to be more self sufficient and able to undertake work in isolated rural areas. Investment will be used to purchase of high pressure cleaners for removal of graffiti and gum and additional equipment. This investment will be of direct and immediate benefit to the Area Boards and the local communities they serve.

The objectives of the project are

- To increase resources directed at key street scene issues that affect community wellbeing such as vandalism, graffiti, gum and littering
- To involve the public, parishes and area boards more directly in the criminal justice system building public awareness and service responsiveness and linking the scheme with the Area Boards' Community Issues system
- To target resources at projects and priorities identified by local communities
- To extend the reach of Wiltshire Community Payback into rural communities

The scheme supports objectives in the Local Agreement for Wiltshire around building more resilient and safer communities, protecting the environment, improving the way in which organisations in Wiltshire work together and supporting elected members in their community leadership roles. There are additional benefits for offenders, particularly young offenders, including the development of work skills and experience which increases future employability and contributes to reducing re-offending.

The support of the Area Board is now sought for this bid.

Ref number:



Performance Reward Grant Scheme

APPLICATION FORM

To be returned to:

Karen Spence, Performance Manager, Performance Team

Email: wiltshirelaa@wiltshire.gov.uk

Area Board	Trowbridge	
Form submitted by (contact for all queries)		
Name of initiative	Training facility extension	
Brief Description of Initiative	<p>As an established charity Hope Nature Centre offers employment for young adults with learning difficulties and disabilities. The charity opened a training facility/ tearoom 4 years ago and currently employs/ trains 25 young adults, encouraging integration with the general public (visitors), improving life skills and providing a safe environment overcoming discrimination for those with learning difficulties/ disabilities.</p> <p>Our project involves extending the training facility which will then offer up to another 10 young adults the opportunity to benefit from the Hope Nature Centre initiative on an ongoing basis. These young adults are referred to us through a number of partnerships ie Wiltshire Council, Social Services and individual care workers and families. We currently have a waiting list of 18 young waiting to join the Hope Nature Centre initiative but due to limited space we are faced with the cycle of waiting until one individual leaves before we can accept any of those waiting for a place.</p>	
Please put a cross against the ambition(s) that this initiative will support	Building resilient communities	X
	Improving affordable housing	
	Lives not services	X
	Supporting economic growth	
	Safer communities	X
	Protecting the environment	
	Action for Wiltshire – combating the recession	
Amount of funding sought	£50,000	

<p>What will this money be spent on? (please show split between capital and revenue. For capital expenditure guidance – see Appendix 1 in the Bid Pack)</p>	<p>This money will be spent on the extension of the current Hope Nature Centre facility. This project has been approved at planning level by Wiltshire Council</p> <p>The overall project cost is £85,000, we are waiting a decision from the Links Foundation for £20,000 and will also apply to Awards for All for £10,000, and the Area Board Trowbridge for £5,000 which we can currently match fund.</p> <p>Total Project costs Capital costs: £80,500 Revenue: £4,500</p> <p>The money will be spent Capital costs: £50,000</p>
<p>Please describe how your initiative will support the ambition(s) indicated above, and summarise the action that will be taken</p>	<p>This project fulfils the ambitions above at a number of levels:</p> <p>This training facility offers an essential integration facility for young adults with learning difficulties. Providing a location where the general public (visitors to Southwick Country Park) can meet and integrate with these trainees offering a wider acceptance and understanding of these young adults and their role in general society and the community.</p> <p>A fine ambassador of Hope Nature Centre is Ella who joined Hope Nature Centre at 18 years old with no social skills or personal confidence. After a period of shadowing and self-confidence training Ella was serving customers to the park and tearooms and became a very sociable character often referred to us for her courteous and charming manner by customers. Ella left Hope Nature centre to take a full time position within a hotel and is very happy working there. This surely is a fine example of lives not services.</p> <p>Safer communities are built on a mutual respect and understanding of each other. Hope Nature Centre offers a facility for integration between the general public and young adults that often suffer social exclusion and prejudice. The life skills learnt at Hope Nature Centre will cross over into everyday life and we are constantly having reports of our trainees being more sociable and eager to contribute to their local communities. Our visitors witness the trainees at work and witness their characters and the huge contribution they can make to life in general. The ethos for Hope Nature Centre is ‘the more visitors, the more awareness and understanding’.</p>

What makes this initiative a local priority (eg evidence from research and local support)	<p>We currently have a waiting list of 18 young adults that are waiting to join Hope Nature Centre. Evidence has shown that these individuals are at risk of remaining unemployable and isolated due to their lack of understanding and life skills.</p> <p>We have a group of volunteers who work alongside our young adults offering support both on an emotional and physical level. The success of our current facility is based on local support with regular visitors using the facility</p> <p>The extension of the facility is in response to the demands for more young adults and the natural progression of the project as a whole.</p>
How will you know you have been successful?	We will gauge the success of this project on the number of young adults we can introduce to the training facility and the year-on-year growth of Hope Nature Centre and animal park visitors.
<ul style="list-style-type: none"> How will you measure the impact? (may have more than one measure) 	We will also perform a follow up questionnaire with our partners ie Wiltshire Council, Social Services, Care Workers and families to monitor the impact this facility has had on these. We would also monitor the increase of users to the tearoom, animal centre and Southwick Country Park in general.
<ul style="list-style-type: none"> What is your improvement target (s), and when do you expect to achieve this/these? 	This project achievement is initially accepting another 8 young adults into Hope Nature Centre training, we would also aim to see an increase in users and awareness of the facility in the first twelve months.
<ul style="list-style-type: none"> How will you ensure that the improvement continues after the end of the initiative? 	This project is entirely sustainable based on the current demands we have from the public to offer more space at Hope Nature Centre and the fact we are offering jobs and life skills to individuals that otherwise could remain completely isolated from the community, We will also enhance our ongoing advertising campaign promoting the extension to the facilities, thus increasing footfall to the park and tearoom.
Who will benefit from this initiative?	Users of Southwick Country Park, 8 young adults with learning difficulties and their families, the community as a whole based on a wider understanding and social acceptance of individuals with learning difficulties/ disabilities.
Confirm no unfunded commitments from this initiative	<p>Please delete the statement that does not apply:</p> <ol style="list-style-type: none"> I confirm that there will be no unfunded financial commitments arising from this initiative, or
What are the key risks to success and how will these be managed?	The initial key risk for this project is that the build start date is September 2010 and therefore will be subject to weather conditions. We have a weather contingency agreed with the building contractor securing the final costs.

	<p>When completed the key risks are that:</p> <ul style="list-style-type: none"> • We lose the current volunteers who support Hope Nature Centre and its training initiative. This is secured by the ongoing commitment and support from volunteers wishing to join the scheme when this project is implemented. • That we have no more young adults wishing to utilise the training through Hope Nature Centre. Currently this is extremely unlikely as there is currently a lack of training opportunities for the young adults that choose to join Hope Nature Centre. We have secured ongoing support from our partners and maintain strong relationships with current and past participants who are constantly referring other young adults to the scheme. • We suffer a lack of visitors to the tearoom. In response we would increase our promotion strategy extending our potential users and increasing public awareness of the Hope Nature Centre charity.
<p>Who will manage the initiative</p>	<p>June Fleming Chair/ Trustee Hope Nature Centre Southwick Country Park Southwick Trowbridge BA14 6HH 01225 759075 hopenaturecentre@hotmail.co.uk</p>

Signed:
Chairman of Area Board

Dated:

Performance Reward Grant Scheme APPLICATION FORM

To be returned to:

Karen Spence, Performance Manager, Performance and Risk Team

Email: wiltshirelaa@wiltshire.gov.uk

Area Board	Trowbridge	
Form submitted by (contact for all queries)		
Name of initiative	Active Trowbridge Coaching	
Brief Description of Initiative	<p>We provide 300 sports coaching sessions at schools each week, employing young people on apprenticeships. Schools in the town get a 40% discount and we would like to offer this to schools in the Community Area Parishes (Hilperton, The Mead, West Ashton, Southwick and North Bradley).</p> <p>We also require a vehicle to move equipment around.</p> <p>We also wish to purchase Junior Gym equipment to take around schools, establishing sport as part of a healthy lifestyle from an early age and help combat childhood obesity.</p>	
Please put a cross against the ambition(s) that this initiative will support	Building resilient communities	x
	Improving affordable housing	
	Lives not services	x
	Supporting economic growth	x
	Safer communities	x
	Protecting the environment	
	Action for Wiltshire – combating the recession	x
Amount of funding sought	£32,740	
What will this money be spent on? (please show split between capital and revenue) [Capital Expenditure guidance – please click here to view the guidance]	<p><u>Capital Items = £19,940</u> Gym equipment and monitors (see attached) = £9,940 Vehicle = £10,000 <u>Revenue Costs = £7,800</u> Coaching Discount to include parishes = £7,800 Nutritionist Costs £5000</p>	

<p>Please describe how your initiative will support the ambition(s) indicated above, and summarise the action that will be taken</p>	<p>It meets a number of local and national Initiatives for improving healthy lifestyles, Combating Childhood Obesity and Improving Chances for the very young. It will also help to combat Anti Social Behaviour through the provision of regular activities. With funding we will reduce costs to schools, increase the number of activities offered in schools and provide more regular Roadshows in the areas selected.</p> <p>We already have access to ALL primary and secondary school children and where staff identify obese / overweight children, both they and their parents will be contacted to participate in some more direct intervention strategies including increased activities / clubs and personal nutrition.</p>
<p>What makes this initiative a local priority (eg evidence from research and local support)</p>	<p>This is an Extended Schools Priority to providing more children with regular activities and targeting low income families. It is an NHS / PCT priority in Improving Lifestyles, Promoting Health & Fitness and a WASP (Wiltshire Area Sports Partnership) to increase the opportunities and increase the levels of Participation in Sport within the County.</p>
<p>How will you know you have been successful?</p>	<p>Through the number of young people attending the project, the number of sessions increased in schools, through monitoring health levels in the people participating, increasing parental participation, increased memberships for local sports and leisure clubs, increased use of Gyms and Leisure Facilities. We will also monitor the overweight group to identify the impact we have.</p>
<ul style="list-style-type: none"> • How will you measure the impact? (may have more than one measure) 	<p>By monitoring Fitness Levels, Participation Levels, Reports on Anti Social Behaviour and requests for additional support. We will also obtain feedback from parents, children and teachers.</p>
<ul style="list-style-type: none"> • What is your improvement target (s), and when do you expect to achieve this/these? 	<p>Our improvement target will be to provide at least 4 new activities every week into every school. Provide regular club or Roadshow activities for around 300 young people aged 5 -13. Sign post young people and parents to existing clubs and increase local membership of clubs and facilities by 500 in the first year and improve the health of all participants.</p>
<ul style="list-style-type: none"> • How will you ensure that the improvement continues after the end of the initiative? 	<p>The current model being used by us means that the project will be self sustaining through the fees charged to users after the initial funding is obtained. We would then hope to expand on this provision through external grants, additional fees and sponsorship opportunities.</p>
<p>Who will benefit from this initiative?</p>	<p>All local Children through greater participation in activities, young people by providing employment opportunities, parents through more opportunities for them to participate and whole communities as more activities will help in building community relationships and alleviating anti social behaviour.</p>
<p>Confirm no unfunded commitments from this initiative</p>	<p>Please delete the statement that does not apply: 1. I confirm that there will be no unfunded financial commitments arising from this initiative, or</p>
<p>What are the key risks to success and how will these be managed?</p>	<p>The risk is that not ALL the funding will be granted.</p>

Who will manage the initiative	Hayley Bell, Leisure Activity Development Officer, Trowbridge Town Council.
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Signed: _____ Dated:

Chairman of Area Board

Performance Reward Grant Scheme

APPLICATION FORM

To be returned to:

Karen Spence, Performance Manager, Performance Team

Email: wiltshirelaa@wiltshire.gov.uk

Area Board	<i>Name of Area Board Trowbridge</i>	
Form submitted by (contact for all queries)		
Name of initiative	<i>Extended Services</i>	
Brief Description of Initiative	<i>Our Extended Services Project has already received a number of awards regionally through its different partners, and has substantially increased the number of opportunities available to young people locally with the provision of activities and initiatives developed .Working with a variety of partners and providers to provide support based on consultation, we have successfully engaged with a large cohort of young people who would not otherwise have participated in our activities. This is reducing levels of anti social behaviour, increasing levels of health & fitness, improving the social Health and Well Being of students and families and building community spirit. While our activities are fully inclusive to all young people we are able to target low income or vulnerable families and children bridging the gaps to participation.</i>	
Please put a cross against the ambition(s) that this initiative will support	Building resilient communities	X
	Improving affordable housing	
	Lives not services	X
	Supporting economic growth	X
	Safer communities	X
	Protecting the environment	X
	Action for Wiltshire – combating the recession	X
Amount of funding sought	<i>£20,000</i>	
What will this money be spent on? (please show split between capital and revenue. For capital expenditure guidance –	<i>While our project has been extraordinarily successful it has highlighted some significant short comings locally in terms of support for young people. A variety of factors mean that some young people will not come forward to discuss issues or raise concerns about themselves or their families or peers.</i>	

<p>see Appendix 1 in the Bid Pack)</p>	<p>We wish to provide a Councillor for Extended Services accessible to all 23 schools in the Trowbridge Community Area, who will be able to deliver valuable guidance to young people in need and direct them to additional support services where possible.</p> <p>Through consultation and discussion with our key stakeholders, schools and other local agencies we fully believe and can evidence that this service is much needed, and we would expect the demand to be high.</p>
<p>Please describe how your initiative will support the ambition(s) indicated above, and summarise the action that will be taken</p>	<p><i>Attach separate documents if appropriate</i></p> <p><i>Counselling Services are currently NOT freely available and easily accessible to those who need them most. Reports from other agencies identify that this service, targeted at early intervention / preventative levels, will improve the Health and Wellbeing of young people locally. This we believe would in turn impact positively on the reduction of a number of related social issues and help young people to enjoy their educational, family and social experiences. Evidence also suggests that the most vulnerable children are more likely to access provision in an environment where they feel safe. The counselling provision will be based in The Extended Services Hub or local schools.</i></p>
<p>What makes this initiative a local priority (eg evidence from research and local support)</p>	<p>This service has been identified as a key priority by other providers locally including 'Relate', 'Splitz' and 'Help', who currently lack the capacity to provide this level of service intervention for free. In addition we have evidence from a number of organisations and agencies who were surveyed by Extended Services recently stating that this is a much needed provision. "Early intervention can build resilience and alleviate problems."</p>
<p>How will you know you have been successful?</p>	<p>We will know through the number of requests and referrals made, through case studies and reports and from feedback direct from users and parents / carers. We have provided very conservative figures and would hope to engage with many more young people and families.</p>
<ul style="list-style-type: none"> How will you measure the impact? (may have more than one measure) 	<p><i>eg performance indicator, public perception survey, number of... Through reports, questionnaires, feedback, data and student voice. We could also track progresses against attendance and attainment data.</i></p>
<ul style="list-style-type: none"> What is your improvement target (s), and when do you expect to achieve this/these? 	<p>We would expect that all young people using the service will have resolved issues within the life time of the project or have been referred to a more appropriate agency, able to provide longer term intervention. We will also expect to see improvements in relations with friends, relatives and social relations, academic achievements and prospects.</p>

<ul style="list-style-type: none"> How will you ensure that the improvement continues after the end of the initiative? 	<p><i>Once proven as effective and sought after we would hope to arrange this service to be provided through the LEA or in joint partnership with all schools in the area.</i></p>
<p>Who will benefit from this initiative?</p>	<p><i>This service will be available to all schools and the service will be capable of working with up to 50 young people intensely</i></p>
<p>Confirm no unfunded commitments from this initiative</p>	<p>Please delete the statement that does not apply: 1. I confirm that there will be no unfunded financial commitments arising from this initiative.</p>
<p>What are the key risks to success and how will these be managed?</p>	<p>The risk would be that due to increased signposting to other agencies they would not have the capacity to take on more workloads. We will address this by close partnership working with local agencies and organisations, building on already established good practice and also conduct regular review meetings.</p>
<p>Who will manage the initiative</p>	<p><i>Name, role, organisation, contact details Jayne Bullock, Extended Schools Coordinator,</i></p>

Signed:

Chairman of Area Board

Dated:

